

2025 BUDGETARY PROCEDURE

Doc No:

4: (1)

24.09.2024

COMMITTEE ON BUDGETS

RAPPORTEURS:

VICTOR NEGRESCU - SECTION III (COMMISSION)

NICLAS HERBST - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments submitted to the meeting of the Committee on Budgets of
7 October 2024

EN

Obtenu pour vous par
Obtained by

 **agence europe**

EN

Agence Europe

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

SINGLE MARKET, INNOVATION AND DIGITAL

01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER			1.0.1 3	6 120 000		6 120 000		6 120 000	
346	Group of the Greens/European Free Alliance	VERT/7602 Delete line		-6 120 000		p.m.			
01 01 03 02 — External personnel implementing ITER			1.0.1 3	250 000		250 000		244 237	
347	Group of the Greens/European Free Alliance	VERT/7603 Delete line		-250 000		p.m.			
01 01 03 03 — Other management expenditure for ITER			1.0.1 3	1 654 102		1 654 102		1 933 235	
348	Group of the Greens/European Free Alliance	VERT/7604 Delete line		-1 654 102		p.m.			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 01 01 — European Research Council			1.0.1 1	2 156 005 580	1 986 861 960	2 082 787 540	1 962 455 947	2 176 231 124	1 363 118 896
392	Renew Europe Group	R-E//7502 Above DB		123 218 040	74 406 013	2 206 005 580	2 036 861 960		
4586	Fabienne Keller ++	BUDG/4586 Above DB		123 218 040	74 406 013	2 206 005 580	2 036 861 960		
420	Group of the European People's Party (Christian Democrats)	EPP//7001 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 70 000 000)		73 218 040	24 406 013	2 156 005 580	1 986 861 960		
259	The Left group in the European Parliament - GUE/NGL	LEFT//7700 Restore DB		73 218 040	24 406 013	2 156 005 580	1 986 861 960		
552	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7179 Restore DB		73 218 040	24 406 013	2 156 005 580	1 986 861 960		
4200	Moritz Körner	BUDG/4200 Restore DB		73 218 040	24 406 013	2 156 005 580	1 986 861 960		
4201	Ruggero Razza	BUDG/4201 Restore DB		73 218 040	24 406 013	2 156 005 580	1 986 861 960		
55	Committee on Industry, Research and Energy	ITRE/5100 Remarks (Article 15(3) Fin Reg + EUR 500 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 01 02 — Marie Skłodowska-Curie Actions			1.0.1 1	884 231 249	830 831 376	854 202 719	820 821 866	899 754 891	622 716 236
4611	Tamás Deutsch ++	BUDG/4611 Above DB / Reserve (Hungarian universities)		124 123 142 5 905 387	104 424 521 5 584 988	978 325 861 5 905 387	925 246 387 5 584 988		
56	Committee on Industry, Research and Energy	ITRE/5101 Above DB		103 000 000	103 000 000	957 202 719	923 821 866		
4400	Jens Geier	BUDG/4400 Above DB		80 028 530	60 009 510	934 231 249	880 831 376		
4425	Siegfried Mureşan	BUDG/4425 Above DB		50 028 530	28 786 299	904 231 249	849 608 165		
422	Group of the European People's Party (Christian Democrats)	EPP//7003 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 40 000 000)		30 028 530	10 009 510	884 231 249	830 831 376		
260	The Left group in the European Parliament - GUE/NGL	LEFT/7701 Restore DB		30 028 530	10 009 510	884 231 249	830 831 376		
548	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7175 Restore DB		30 028 530	10 009 510	884 231 249	830 831 376		
4202	Ruggero Razza	BUDG/4202 Restore DB		30 028 530	10 009 510	884 231 249	830 831 376		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 01 03 — Research infrastructures			1.0.1 1	326 467 793	253 673 246	315 380 933	249 977 626	328 973 816	290 535 859
57	Committee on Industry, Research and Energy	ITRE/5102 Above DB		38 000 000	31 000 000	353 380 933	280 977 626		
421	Group of the European People's Party (Christian Democrats)	EPP//7002 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 20 000 000)		11 086 860	3 695 620	326 467 793	253 673 246		
261	The Left group in the European Parliament - GUE/NGL	LEFT/7702 Restore DB		11 086 860	3 695 620	326 467 793	253 673 246		
553	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7180 Restore DB		11 086 860	3 695 620	326 467 793	253 673 246		
4203	Ruggero Razza ++	BUDG/4203 Restore DB		11 086 860	3 695 620	326 467 793	253 673 246		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 10 — Cluster Health			1.0.1 1	591 711 903	372 417 399	571 617 342	365 719 212	675 549 025	328 118 657
351	Group of the Greens/European Free Alliance	VERT/7607 Above DB		170 094 561	156 698 187	741 711 903	522 417 399		
48	Committee on the Environment, Public Health and Food Safety	ENVI/5483 Above DB		108 851 346	62 560 798	680 468 688	428 280 010		
4612	Tamás Deutsch ++	BUDG/4612 Above DB / Reserve (Hungarian universities)		106 004 289 4 090 271	93 923 682 2 774 504	677 621 631 4 090 271	459 642 894 2 774 504		
526	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7150 Above DB		80 094 561	66 698 187	651 711 903	432 417 399		
4426	Siegfried Mureşan	BUDG/4426 Above DB		60 094 561	31 873 603	631 711 903	397 592 815		
423	Group of the European People's Party (Christian Democrats)	EPP//7004 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 85 000 000)		20 094 561	6 698 187	591 711 903	372 417 399		
262	The Left group in the European Parliament - GUE/NGL	LEFT//7703 Restore DB		20 094 561	6 698 187	591 711 903	372 417 399		
4204	Nikolas Farantouris ++	BUDG/4204 Restore DB		20 094 561	6 698 187	591 711 903	372 417 399		
58	Committee on Industry, Research and Energy	ITRE/5103 Remarks (Article 15(3) Fin Reg + EUR 91 000 000 above DB amount)							
4587	Fabienne Keller ++	BUDG/4587 Remarks (Article 15(3) FinReg + EUR 120 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 11 — Cluster Health — Innovative Health Initiative Joint Undertaking			1.0.1 1	209 622 908	103 318 524	202 504 105	100 945 590	176 590 534	71 264 652
35	Committee on the Environment, Public Health and Food Safety	ENVI/5466 Restore DB		7 118 803	2 372 934	209 622 908	103 318 524		
425	Group of the European People's Party (Christian Democrats)	EPP//7006 Restore DB		7 118 803	2 372 934	209 622 908	103 318 524		
59	Committee on Industry, Research and Energy	ITRE/5105 Restore DB		7 118 803	2 372 934	209 622 908	103 318 524		
554	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7181 Restore DB		7 118 803	2 372 934	209 622 908	103 318 524		
01 02 02 12 — Cluster Health — Global Health EDCTP3 Joint Undertaking			1.0.1 1	176 882 121	102 945 130	170 875 197	100 942 822	144 172 417	72 244 509
36	Committee on the Environment, Public Health and Food Safety	ENVI/5467 Restore DB		6 006 924	2 002 308	176 882 121	102 945 130		
424	Group of the European People's Party (Christian Democrats)	EPP//7005 Restore DB		6 006 924	2 002 308	176 882 121	102 945 130		
60	Committee on Industry, Research and Energy	ITRE/5106 Restore DB		6 006 924	2 002 308	176 882 121	102 945 130		
555	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7182 Restore DB		6 006 924	2 002 308	176 882 121	102 945 130		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’			1.0.1 1	303 327 857	208 435 227	293 026 831	205 001 551	306 612 665	268 344 237
4446	Dick Erixon ++	BUDG/4446 Delete line		-293 026 831	-205 001 551	p.m.	p.m.		
4515	Auke Zijlstra	BUDG/4515 Delete line		-293 026 831	-205 001 551	p.m.	p.m.		
605	Patriots for Europe Group	PFE//7300 Below CSL		-142 026 831	-54 001 551	151 000 000	151 000 000		
419	Group of the European People's Party (Christian Democrats)	EPP//7000 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 30 000 000)		10 301 026	3 433 676	303 327 857	208 435 227		
263	The Left group in the European Parliament - GUE/NGL	LEFT//7704 Restore DB		10 301 026	3 433 676	303 327 857	208 435 227		
556	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7183 Restore DB		10 301 026	3 433 676	303 327 857	208 435 227		
61	Committee on Industry, Research and Energy	ITRE/5107 Remarks (Article 15(3) Fin Reg + EUR 29 000 000 above DB amount)							
4588	Fabienne Keller ++	BUDG/4588 Remarks (Article 15(3) FinReg + EUR 210 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 30 — Cluster Civil Security for Society			1.0.1 1	217 787 942	179 482 388	210 391 854	177 017 025	204 320 873	147 613 948
527	, Group of the Progressive Alliance of Socialists and Democrats in the European Parliament, Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7151 Above DB		27 396 088	22 465 363	237 787 942	199 482 388		
149	Committee on Foreign Affairs	AFET/5001 Above DB		9 608 146	22 982 975	220 000 000	200 000 000		
442	Group of the European People's Party (Christian Democrats)	EPP//7023 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 21 000 000)		7 396 088	2 465 363	217 787 942	179 482 388		
3013	Victor Negrescu, rapporteur	BUDG/3013 Rapp AM / Restore DB		7 396 088	2 465 363	217 787 942	179 482 388		
62	Committee on Industry, Research and Energy	ITRE/5108 Remarks (Article 15(3) Fin Reg + EUR 22 000 000 above DB amount)							
4589	Fabienne Keller ++	BUDG/4589 Remarks (Article 15(3) FinReg + EUR 10 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 40 — Cluster Digital, Industry and Space			1.0.1 1	1 222 056 174	697 812 416	1 180 555 095	683 978 723	1 174 980 475	1 200 212 079
4401	Jens Geier	BUDG/4401 Above DB		241 501 079	213 833 693	1 422 056 174	897 812 416		
150	Committee on Foreign Affairs	AFET/5002 Above DB		61 501 079	23 833 693	1 242 056 174	707 812 416		
352	Group of the Greens/European Free Alliance	VERT/7608 Above DB		55 501 079	26 833 693	1 236 056 174	710 812 416		
4613	Tamás Deutsch ++	BUDG/4613 Above DB / Reserve (Hungarian universities)		54 048 741 7 452 337	29 526 818 4 306 874	1 234 603 836 7 452 337	713 505 541 4 306 874		
433	Group of the European People's Party (Christian Democrats)	EPP//7014 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 50 000 000)		41 501 079	13 833 693	1 222 056 174	697 812 416		
557	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7184 Restore DB		41 501 079	13 833 693	1 222 056 174	697 812 416		
4205	Ruggero Razza	BUDG/4205 Restore DB		41 501 079	13 833 693	1 222 056 174	697 812 416		
63	Committee on Industry, Research and Energy	ITRE/5109 Remarks (Article 15(3) Fin Reg + EUR 174 000 000 above DB amount)							
4590	Fabienne Keller ++	BUDG/4590 Remarks (Article 15(3) FinReg + EUR 600 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 41 — Cluster Digital, Industry and Space — European High-Performance Computing Joint Undertaking (EuroHPC)			1.0.1 1	123 080 935	3 327 217	118 901 101	1 933 939	125 227 913	60 830 207
434	Group of the European People's Party (Christian Democrats)	EPP//7015 Restore DB		4 179 834	1 393 278	123 080 935	3 327 217		
64	Committee on Industry, Research and Energy	ITRE//5111 Restore DB		4 179 834	1 393 278	123 080 935	3 327 217		
579	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7206 Restore DB		4 179 834	1 393 278	123 080 935	3 327 217		
4206	Ruggero Razza	BUDG/4206 Restore DB		4 179 834	1 393 278	123 080 935	3 327 217		
01 02 02 42 — Cluster Digital, Industry and Space — Chips Joint Undertaking			1.0.1 1	462 140 236	490 508 982	446 445 934	485 277 548	518 806 492	292 802 657
435	Group of the European People's Party (Christian Democrats)	EPP//7016 Restore DB		15 694 302	5 231 434	462 140 236	490 508 982		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment - first instance) Restore DB		15 694 302	5 231 434	462 140 236	490 508 982		
65	Committee on Industry, Research and Energy	ITRE//5112 Restore DB		15 694 302	5 231 434	462 140 236	490 508 982		
580	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7207 Restore DB		15 694 302	5 231 434	462 140 236	490 508 982		
4207	Ruggero Razza ++	BUDG/4207 Restore DB		15 694 302	5 231 434	462 140 236	490 508 982		
4591	Fabienne Keller ++	BUDG/4591 Remarks (Article 15(3) FinReg + EUR 160 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 43 — Cluster Digital, Industry and Space — Smart Networks and Services Joint Undertaking			1.0.1 1	121 836 972	121 249 430	117 699 383	119 870 234	127 335 018	127 551 391
436	Group of the European People's Party (Christian Democrats)	EPP//7017 Restore DB		4 137 589	1 379 196	121 836 972	121 249 430		
66	Committee on Industry, Research and Energy	ITRE//5113 Restore DB		4 137 589	1 379 196	121 836 972	121 249 430		
581	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7208 Restore DB		4 137 589	1 379 196	121 836 972	121 249 430		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 50 — Cluster Climate, Energy and Mobility			1.0.1 1	1 071 810 007	775 474 477	1 035 411 294	763 341 572	1 309 842 641	942 153 278
240	Committee on Transport and Tourism	TRAN/5553 Above DB		304 351 214	206 001 524	1 339 762 508	969 343 096		
353	Group of the Greens/European Free Alliance	VERT/7609 Above DB		236 398 713	162 132 905	1 271 810 007	925 474 477		
4614	Tamás Deutsch ++	BUDG/4614 Above DB / Reserve (Hungarian universities)		208 887 846 7 510 860	186 400 058 5 732 846	1 244 299 140 7 510 860	949 741 630 5 732 846		
27	Committee on the Environment, Public Health and Food Safety	ENVI/5450 Above DB		197 170 214	128 454 077	1 232 581 508	891 795 649		
528	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7152 Above DB		86 398 713	62 132 905	1 121 810 007	825 474 477		
437	Group of the European People's Party (Christian Democrats)	EPP//7018 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 50 000 000)		36 398 713	12 132 905	1 071 810 007	775 474 477		
264	The Left group in the European Parliament - GUE/NGL	LEFT/7705 Restore DB		36 398 713	12 132 905	1 071 810 007	775 474 477		
67	Committee on Industry, Research and Energy	ITRE/5114 Remarks (Article 15(3) Fin Reg + EUR 163 000 000 above DB amount)							
4592	Fabienne Keller ++	BUDG/4592 Remarks (Article 15(3) FinReg + EUR 180 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 51 — Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 Joint Undertaking			1.0.1 1	87 689 782	90 587 212	84 711 833	89 594 562	91 088 542	80 381 002
241	Committee on Transport and Tourism	TRAN/5554 Above DB (CA) / Restore DB (PA)		6 376 709	992 650	91 088 542	90 587 212		
37	Committee on the Environment, Public Health and Food Safety	ENVI/5469 Restore DB		2 977 949	992 650	87 689 782	90 587 212		
438	Group of the European People's Party (Christian Democrats)	EPP//7019 Restore DB		2 977 949	992 650	87 689 782	90 587 212		
68	Committee on Industry, Research and Energy	ITRE/5116 Restore DB		2 977 949	992 650	87 689 782	90 587 212		
583	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7210 Restore DB		2 977 949	992 650	87 689 782	90 587 212		
01 02 02 52 — Cluster Climate, Energy and Mobility — Clean Aviation Joint Undertaking			1.0.1 1	403 415 384	342 789 895	389 715 381	338 223 227	148 885 217	22 611 527
38	Committee on the Environment, Public Health and Food Safety	ENVI/5470 Restore DB		13 700 003	4 566 668	403 415 384	342 789 895		
432	Group of the European People's Party (Christian Democrats)	EPP//7013 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 40 000 000)		13 700 003	4 566 668	403 415 384	342 789 895		
69	Committee on Industry, Research and Energy	ITRE/5117 Restore DB		13 700 003	4 566 668	403 415 384	342 789 895		
582	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7209 Restore DB		13 700 003	4 566 668	403 415 384	342 789 895		
242	Committee on Transport and Tourism	TRAN/5558 Restore DB		13 700 003	4 566 668	403 415 384	342 789 895		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 53 — Cluster Climate, Energy and Mobility — Europe's Rail Joint Undertaking			1.0.1 1	87 888 739	30 905 930	84 904 034	29 911 029	103 994 557	70 949 557
243	Committee on Transport and Tourism	TRAN/5560 Above DB		19 090 523	41 038 528	103 994 557	70 949 557		
39	Committee on the Environment, Public Health and Food Safety	ENVI/5471 Restore DB		2 984 705	994 901	87 888 739	30 905 930		
439	Group of the European People's Party (Christian Democrats)	EPP//7020 Restore DB		2 984 705	994 901	87 888 739	30 905 930		
70	Committee on Industry, Research and Energy	ITRE/5118 Restore DB		2 984 705	994 901	87 888 739	30 905 930		
584	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7211 Restore DB		2 984 705	994 901	87 888 739	30 905 930		
01 02 02 54 — Cluster Climate, Energy and Mobility — Clean Hydrogen Joint Undertaking			1.0.1 1	88 378 873	49 104 694	85 377 523	48 104 244	116 986 367	84 483 044
244	Committee on Transport and Tourism	TRAN/5565 Above DB		14 622 477	11 895 756	100 000 000	60 000 000		
40	Committee on the Environment, Public Health and Food Safety	ENVI/5472 Restore DB		3 001 350	1 000 450	88 378 873	49 104 694		
440	Group of the European People's Party (Christian Democrats)	EPP//7021 Restore DB		3 001 350	1 000 450	88 378 873	49 104 694		
71	Committee on Industry, Research and Energy	ITRE/5119 Restore DB		3 001 350	1 000 450	88 378 873	49 104 694		
585	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7212 Restore DB		3 001 350	1 000 450	88 378 873	49 104 694		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 60 — Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment			1.0.1 1	1 050 374 287	579 722 608	1 014 703 532	567 832 357	1 061 696 938	793 950 581
28	Committee on the Environment, Public Health and Food Safety	ENVI/5451 Above DB		193 226 898	98 848 642	1 207 930 430	666 680 999		
72	Committee on Industry, Research and Energy	ITRE/5120 Above DB		173 670 755	149 890 251	1 188 374 287	717 722 608		
4615	Tamás Deutsch ++	BUDG/4615 Above DB / Reserve (Hungarian universities)		172 831 779 7 168 221	175 513 006 4 486 994	1 187 535 311 7 168 221	743 345 363 4 486 994		
354	Group of the Greens/European Free Alliance	VERT/7610 Above DB		135 670 755	81 890 251	1 150 374 287	649 722 608		
529	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7153 Above DB		105 670 755	81 890 251	1 120 374 287	649 722 608		
4427	Siegfried Mureşan	BUDG/4427 Above DB		65 670 755	28 470 317	1 080 374 287	596 302 674		
208	Committee on Agriculture and Rural Development	AGRI/5609 Above DB		45 670 755	21 890 251	1 060 374 287	589 722 608		
426	Group of the European People's Party (Christian Democrats)	EPP//7007 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 10 000 000)		35 670 755	11 890 251	1 050 374 287	579 722 608		
265	The Left group in the European Parliament - GUE/NGL	LEFT/7706 Restore DB		35 670 755	11 890 251	1 050 374 287	579 722 608		
4208	Ruggero Razza	BUDG/4208 Restore DB		35 670 755	11 890 251	1 050 374 287	579 722 608		
4593	Fabienne Keller ++	BUDG/4593 Remarks (Article 15(3) FinReg + EUR 80 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 02 61 — Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment — Circular Bio-based Europe Joint Undertaking			1.0.1 1	117 088 457	153 408 608	113 112 128	152 083 165	144 173 389	153 717 118
427	Group of the European People's Party (Christian Democrats)	EPP//7008 Restore DB		3 976 329	1 325 443	117 088 457	153 408 608		
73	Committee on Industry, Research and Energy	ITRE/5121 Restore DB		3 976 329	1 325 443	117 088 457	153 408 608		
586	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7213 Restore DB		3 976 329	1 325 443	117 088 457	153 408 608		
4209	Ruggero Razza	BUDG/4209 Restore DB		3 976 329	1 325 443	117 088 457	153 408 608		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 03 01 — European Innovation Council			1.0.1 1	1 139 151 703	997 038 133	1 100 466 064	984 142 920	1 166 817 277	844 837 697
75	Committee on Industry, Research and Energy	ITRE/5124 Above DB		266 515 980	212 302 840	1 366 982 044	1 196 445 760		
530	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7154 Above DB		188 685 639	162 895 213	1 289 151 703	1 147 038 133		
391	Renew Europe Group	R-E//7501 Above DB		88 685 639	62 895 213	1 189 151 703	1 047 038 133		
4595	Fabienne Keller ++	BUDG/4595 Above DB		88 685 639	62 895 213	1 189 151 703	1 047 038 133		
441	Group of the European People's Party (Christian Democrats)	EPP//7022 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 70 000 000)		38 685 639	12 895 213	1 139 151 703	997 038 133		
266	The Left group in the European Parliament - GUE/NGL	LEFT//7707 Restore DB		38 685 639	12 895 213	1 139 151 703	997 038 133		
4210	Moritz Körner	BUDG/4210 Restore DB		38 685 639	12 895 213	1 139 151 703	997 038 133		
74	Committee on Industry, Research and Energy	ITRE/5123 Remarks (Article 15(3) Fin Reg + EUR 500 000 000)							
4594	Fabienne Keller ++	BUDG/4594 Remarks (Article 15(3) FinReg + EUR 106 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 03 02 — European innovation ecosystems			1.0.1 1	85 079 638	73 820 646	82 190 330	72 857 543	84 132 515	65 066 252
428	Group of the European People's Party (Christian Democrats)	EPP//7009 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 8 500 000)		2 889 308	963 103	85 079 638	73 820 646		
76	Committee on Industry, Research and Energy	ITRE/5125 Restore DB		2 889 308	963 103	85 079 638	73 820 646		
587	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7214 Restore DB		2 889 308	963 103	85 079 638	73 820 646		
01 02 03 03 — European Institute of Innovation and Technology (EIT)			1.0.1 1	409 933 366	343 836 535	396 012 012	339 196 083	409 405 758	409 266 819
4535	Dick Erixon ++	BUDG/4535 Below CSL		-273 032 003	-236 045 123	122 980 009	103 150 960		
429	Group of the European People's Party (Christian Democrats)	EPP//7010 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 40 000 000)		13 921 354	4 640 452	409 933 366	343 836 535		
267	The Left group in the European Parliament - GUE/NGL	LEFT//7708 Restore DB		13 921 354	4 640 452	409 933 366	343 836 535		
588	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7215 Restore DB		13 921 354	4 640 452	409 933 366	343 836 535		
77	Committee on Industry, Research and Energy	ITRE/5126 Remarks (Article 15(3) Fin Reg + EUR 40 000 000)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 02 04 01 — Widening participation and spreading excellence			1.0.1 1	392 594 591	231 262 642	379 262 062	226 818 466	391 704 081	335 137 773
4616	Tamás Deutsch ++	BUDG/4616 Above DB / Reserve (Hungarian universities)		110 376 961 2 955 567	102 456 600 1 987 575	489 639 023 2 955 567	329 275 066 1 987 575		
531	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7155 Above DB		43 332 529	34 444 176	422 594 591	261 262 642		
430	Group of the European People's Party (Christian Democrats)	EPP//7011 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 21 000 000)		13 332 529	4 444 176	392 594 591	231 262 642		
78	Committee on Industry, Research and Energy	ITRE/5127 Restore DB		13 332 529	4 444 176	392 594 591	231 262 642		
01 02 04 02 — Reforming and enhancing the European R&I system			1.0.1 1	50 198 093	47 657 816	48 493 364	47 089 573	50 081 028	58 719 798
431	Group of the European People's Party (Christian Democrats)	EPP//7012 Restore DB / Remarks (Article 15(3) Fin Reg + EUR 50 000 000)		1 704 729	568 243	50 198 093	47 657 816		
79	Committee on Industry, Research and Energy	ITRE/5128 Restore DB		1 704 729	568 243	50 198 093	47 657 816		
589	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7216 Restore DB		1 704 729	568 243	50 198 093	47 657 816		
01 03 01 — Fusion research and development			1.0.1 2	118 144 233	120 876 295	118 144 233	120 876 295	113 764 360	91 863 251
344	Group of the Greens/European Free Alliance	VERT/7600 Delete line		-118 144 233	-120 876 295	p.m.	p.m.		
4536	Auke Zijlstra	BUDG/4536 Above DB (CA)		81 855 767		200 000 000	120 876 295		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
01 03 03 — Nuclear direct actions of the Joint Research Centre			1.0.1 2	8 055 382	7 500 000	8 055 382	7 500 000	8 055 381	7 400 000
345	Group of the Greens/European Free Alliance	VERT/7601 Delete line		-8 055 382	-7 500 000	p.m.	p.m.		
01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy			1.0.1 3	478 481 579	634 045 189	428 002 426	617 218 805	428 002 426	354 482 428
349	Group of the Greens/European Free Alliance	VERT/7605 Delete line		-428 002 426	-617 218 805	p.m.	p.m.		
443	Group of the European People's Party (Christian Democrats)	EPP//7024 Restore DB		50 479 153	16 826 384	478 481 579	634 045 189		
80	Committee on Industry, Research and Energy	ITRE/5132 Restore DB		50 479 153	16 826 384	478 481 579	634 045 189		
02 01 30 01 — Support expenditure for the Digital Europe Programme			1.0.2 3	19 175 251		12 189 251		12 035 402	
449	Group of the European People's Party (Christian Democrats)	EPP//7030 Restore DB		6 986 000		19 175 251			
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		6 986 000		19 175 251			
81	Committee on Industry, Research and Energy	ITRE/5133 Restore DB		6 986 000		19 175 251			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund			1.0.2 1	312 490 104	350 000 000	294 046 000	343 851 965	294 046 000	150 000 000
444	Group of the European People's Party (Christian Democrats)	EPP//7025 Above DB		33 444 104	13 648 035	327 490 104	357 500 000		
418	European Conservatives and Reformists Group	ECR//7411 Restore DB		18 444 104	6 148 035	312 490 104	350 000 000		
82	Committee on Industry, Research and Energy	ITRE/5134 Restore DB		18 444 104	6 148 035	312 490 104	350 000 000		
301	The Left group in the European Parliament - GUE/NGL	LEFT/7742 Restore DB		18 444 104	6 148 035	312 490 104	350 000 000		
4211	Ruggero Razza ++	BUDG/4211 Restore DB		18 444 104	6 148 035	312 490 104	350 000 000		
02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures			1.0.2 1	64 730 028	48 700 000	52 500 000	44 623 324	52 500 000	26 286 578
445	Group of the European People's Party (Christian Democrats)	EPP//7026 Above DB		17 230 028	6 576 676	69 730 028	51 200 000		
83	Committee on Industry, Research and Energy	ITRE/5135 Restore DB		12 230 028	4 076 676	64 730 028	48 700 000		
302	The Left group in the European Parliament - GUE/NGL	LEFT/7743 Restore DB		12 230 028	4 076 676	64 730 028	48 700 000		
4212	Ruggero Razza	BUDG/4212 Restore DB		12 230 028	4 076 676	64 730 028	48 700 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 03 01 — Connecting Europe Facility (CEF) — Transport			1.0.2 21	1 663 037 928	1 381 500 000	1 663 037 928	1 381 500 000	1 747 181 785	1 435 000 000
245	Committee on Transport and Tourism	TRAN/5568 Above DB		332 607 585	276 300 000	1 995 645 513	1 657 800 000		
532	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7156 Above DB		200 000 000	200 000 000	1 863 037 928	1 581 500 000		
355	Group of the Greens/European Free Alliance	VERT/7611 Above DB		140 000 000	100 000 000	1 803 037 928	1 481 500 000		
4596	Fabienne Keller ++	BUDG/4596 Above DB		100 000 000	100 000 000	1 763 037 928	1 481 500 000		
446	Group of the European People's Party (Christian Democrats)	EPP//7027 Above DB		70 000 000	35 000 000	1 733 037 928	1 416 500 000		
02 03 02 — Connecting Europe Facility (CEF) — Energy			1.0.2 22	921 558 336	312 800 000	921 558 336	312 800 000	880 366 912	367 775 000
118	Committee on Industry, Research and Energy	ITRE/5174 Above DB		138 233 750	46 920 000	1 059 792 086	359 720 000		
533	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7157 Above DB		130 000 000	130 000 000	1 051 558 336	442 800 000		
356	Group of the Greens/European Free Alliance	VERT/7612 Above DB		122 050 000	122 050 000	1 043 608 336	434 850 000		
4428	Siegfried Mureşan	BUDG/4428 Above DB		60 000 000	20 363 280	981 558 336	333 163 280		
447	Group of the European People's Party (Christian Democrats)	EPP//7028 Above DB		50 000 000	25 000 000	971 558 336	337 800 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 03 03 01 — Connecting Europe Facility (CEF) — Digital			1.0.2 23	210 181 381	172 237 825	100 181 381	135 571 159	81 538 807	129 563 739
448	Group of the European People's Party (Christian Democrats)	EPP//7029 Above DB		120 000 000	41 666 666	220 181 381	177 237 825		
84	Committee on Industry, Research and Energy	ITRE/5138 Restore DB		110 000 000	36 666 666	210 181 381	172 237 825		
02 04 01 10 — Cybersecurity			1.0.2 3	15 638 000	24 578 097	15 638 000	24 578 097	30 596 172	61 630 890
4429	Siegfried Mureşan	BUDG/4429 Above DB		10 000 000	15 717 693	25 638 000	40 295 790		
451	Group of the European People's Party (Christian Democrats)	EPP//7032 Above DB		10 000 000	5 000 000	25 638 000	29 578 097		
02 04 03 — Artificial intelligence			1.0.2 3	175 536 000	296 074 677	175 536 000	296 074 677	295 067 000	251 060 083
4561	Moritz Körner	BUDG/4561 Above DB		100 000 000	50 000 000	275 536 000	346 074 677		
452	Group of the European People's Party (Christian Democrats)	EPP//7033 Above DB		17 000 000	8 500 000	192 536 000	304 574 677		
02 04 04 — Skills			1.0.2 3	52 377 977	94 856 611	52 377 977	94 856 611	64 892 032	81 364 187
534	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7158 Above DB		10 000 000	10 000 000	62 377 977	104 856 611		
303	The Left group in the European Parliament - GUE/NGL	LEFT//7744 Above DB (CA)		5 622 023		58 000 000	94 856 611		
453	Group of the European People's Party (Christian Democrats)	EPP//7034 Above DB		5 000 000	2 500 000	57 377 977	97 356 611		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 04 06 11 — Semiconductors – Chips Joint Undertaking			1.0.2 3	346 510 933	312 685 654	346 510 933	312 685 654	400 584 286	206 023 286
450	Group of the European People's Party (Christian Democrats)	EPP//7031 Above DB		12 500 000	6 250 000	359 010 933	318 935 654		
02 10 01 — European Union Aviation Safety Agency (EASA)			1.0.2 DAG	43 706 247	43 706 247	43 706 247	43 706 247	44 381 874	44 381 874
246	Committee on Transport and Tourism	TRAN/5569 Agency / Above DB		3 582 553	3 582 553	47 288 800	47 288 800		
02 10 02 — European Maritime Safety Agency (EMSA)			1.0.2 DAG	97 974 923 <i>1 791 000</i>	97 974 923 <i>1 791 000</i>	97 974 923 <i>1 791 000</i>	97 974 923 <i>1 791 000</i>	88 999 498	88 999 498
247	Committee on Transport and Tourism	TRAN/5572 Agency / Above DB		12 749 077	12 749 077	110 724 000 <i>1 791 000</i>	110 724 000 <i>1 791 000</i>		
535	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7159 Agency / Above DB		6 791 000	6 791 000	104 765 923 <i>1 791 000</i>	104 765 923 <i>1 791 000</i>		
02 10 03 — European Union Agency for Railways (ERA)			1.0.2 DAG	29 107 659	29 107 659	29 107 659	29 107 659	28 564 091	28 564 091
388	Group of the Greens/European Free Alliance	VERT/7644 Agency / Above DB		14 553 829	14 553 829	43 661 488	43 661 488		
248	Committee on Transport and Tourism	TRAN/5574 Agency / Above DB		3 892 341	3 892 341	33 000 000	33 000 000		
536	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7160 Agency / Above DB		1 500 000	1 500 000	30 607 659	30 607 659		
02 10 04 — European Union Agency for Cybersecurity (ENISA)			1.0.2 DAG	25 566 634	25 566 634	25 566 634	25 566 634	24 676 083	24 676 083
4597	Fabienne Keller ++	BUDG/4597 Agency / Above DB		3 457 859	3 457 859	29 024 493	29 024 493		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 10 05 — Agency for Support for BEREC (BEREC Office)			1.0.2 DAG	7 991 510	7 991 510	7 991 510	7 991 510	7 819 314	7 819 314
4537	Dick Erixon ++	BUDG/4537 Agency / Below DB		-2 397 453	-2 397 453	5 594 057	5 594 057		
466	Group of the European People's Party (Christian Democrats)	EPP//7047 Agency / Above DB		175 000	75 000	8 166 510	8 066 510		
85	Committee on Industry, Research and Energy	ITRE/5139 Agency / Above DB		174 490	174 490	8 166 000	8 166 000		
03 02 01 01 — Operation and development of the internal market of goods and services			1.0.3 1	24 985 000	20 662 707	24 750 267	20 584 463	26 568 000	24 900 000
454	Group of the European People's Party (Christian Democrats)	EPP//7035 Above DB		12 734 733	6 328 244	37 485 000	26 912 707		
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment - first instance) Restore DB		234 733	78 244	24 985 000	20 662 707		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		234 733	78 244	24 985 000	20 662 707		
86	Committee on Industry, Research and Energy	ITRE/5140 Restore DB		234 733	78 244	24 985 000	20 662 707		
03 02 01 02 — Internal market governance tools			1.0.3 1	5 720 000	5 595 788	5 666 261	5 577 875	5 670 000	6 900 000
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		53 739	17 913	5 720 000	5 595 788		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		53 739	17 913	5 720 000	5 595 788		
87	Committee on Industry, Research and Energy	ITRE/5141 Restore DB		53 739	17 913	5 720 000	5 595 788		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market			1.0.3 1	3 450 000	4 497 523	3 417 587	4 486 719	3 400 000	3 453 233
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		32 413	10 804	3 450 000	4 497 523		
88	Committee on Industry, Research and Energy	ITRE/5142 Restore DB		32 413	10 804	3 450 000	4 497 523		
03 02 01 04 — Company law			1.0.3 1	1 060 000	956 591	1 050 041	953 271	1 050 000	1 592 289
4447	Dick Erixon ++	BUDG/4447 Delete line		-1 050 041	-953 271	p.m.	p.m.		
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		9 959	3 320	1 060 000	956 591		
89	Committee on Industry, Research and Energy	ITRE/5143 Restore DB		9 959	3 320	1 060 000	956 591		
03 02 01 05 — Competition policy for a stronger Union in the digital age			1.0.3 1	22 000 000	23 000 000	21 793 311	22 931 104	19 999 000	19 000 000
522	Group of the European People's Party (Christian Democrats)	EPP//7103 Above DB		12 706 689	6 318 896	34 500 000	29 250 000		
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		206 689	68 896	22 000 000	23 000 000		
90	Committee on Industry, Research and Energy	ITRE/5144 Restore DB		206 689	68 896	22 000 000	23 000 000		
03 02 01 06 — Implementation and development of the internal market for financial services			1.0.3 1	6 010 000	5 300 000	5 953 536	5 281 179	5 460 000	5 460 000
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		56 464	18 821	6 010 000	5 300 000		
91	Committee on Industry, Research and Energy	ITRE/5145 Restore DB		56 464	18 821	6 010 000	5 300 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 02 01 07 — Market surveillance			1.0.3 1	16 545 271	8 849 617	16 389 829	8 797 803	14 779 000	11 400 000
455	Group of the European People's Party (Christian Democrats)	EPP//7036 (Multiple amendment) Restore DB		155 442	51 814	16 545 271	8 849 617		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		155 442	51 814	16 545 271	8 849 617		
92	Committee on Industry, Research and Energy	ITRE/5146 Restore DB		155 442	51 814	16 545 271	8 849 617		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets			1.0.3 1	128 946 729	162 549 667	127 735 281	162 145 851	128 361 000	125 000 000
625	Patriots for Europe Group	PFE//7327 Above DB		51 211 448	50 403 816	178 946 729	212 549 667		
4617	Tamás Deutsch ++	BUDG/4617 Above DB		51 211 448	50 403 816	178 946 729	212 549 667		
93	Committee on Industry, Research and Energy	ITRE/5147 Above DB (CA) / Restore DB (PA)		42 264 719	403 816	170 000 000	162 549 667		
390	Renew Europe Group	R-E//7500 Above DB		39 461 448	38 653 816	167 196 729	200 799 667		
4538	Charlie Weimers ++	BUDG/4538 Below CSL		-28 788 552	-70 000 000	98 946 729	92 145 851		
4430	Siegfried Mureşan	BUDG/4430 Above DB		6 211 448	6 710 743	133 946 729	168 856 594		
547	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7174 Above DB		6 211 448	5 403 816	133 946 729	167 549 667		
456	Group of the European People's Party (Christian Democrats)	EPP//7037 Above DB		6 211 445	2 903 816	133 946 726	165 049 667		
268	The Left group in the European Parliament - GUE/NGL	LEFT//7709 Above DB (CA) / Restore DB (PA)		2 264 719	403 816	130 000 000	162 549 667		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		1 211 448	403 816	128 946 729	162 549 667		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 02 03 01 — European standardisation			1.0.3 1	24 341 000	19 199 948	24 112 318	19 123 721	22 616 000	22 400 000
457	Group of the European People's Party (Christian Democrats)	EPP//7038 (Multiple amendment - first instance) Restore DB		228 682	76 227	24 341 000	19 199 948		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		228 682	76 227	24 341 000	19 199 948		
94	Committee on Industry, Research and Energy	ITRE/5149 Restore DB		228 682	76 227	24 341 000	19 199 948		
03 02 03 02 — International financial and non-financial reporting and auditing standards			1.0.3 1	9 620 000	8 800 000	9 529 621	8 769 874	9 659 000	9 090 815
457	Group of the European People's Party (Christian Democrats)	EPP//7038 (Multiple amendment) Restore DB		90 379	30 126	9 620 000	8 800 000		
95	Committee on Industry, Research and Energy	ITRE/5150 Restore DB		90 379	30 126	9 620 000	8 800 000		
03 02 04 01 — Ensuring high level of consumer protection and product safety			1.0.3 1	24 849 000	29 514 892	24 615 545	29 437 074	24 048 000	22 470 831
458	Group of the European People's Party (Christian Democrats)	EPP//7039 (Multiple amendment - first instance) Restore DB		233 455	77 818	24 849 000	29 514 892		
237	Committee on the Internal Market and Consumer Protection	IMCO/5501 (Multiple amendment) Restore DB		233 455	77 818	24 849 000	29 514 892		
96	Committee on Industry, Research and Energy	ITRE/5151 Restore DB		233 455	77 818	24 849 000	29 514 892		
269	The Left group in the European Parliament - GUE/NGL	LEFT/7710 Restore DB		233 455	77 818	24 849 000	29 514 892		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 02 04 02 — The participation of end users in financial services policymaking			1.0.3 1	1 695 000	1 495 000	1 679 076	1 489 692	1 495 000	1 495 000
270	The Left group in the European Parliament - GUE/NGL	LEFT/7711 Above DB (CA) / Restore DB (PA)		20 924	5 308	1 700 000	1 495 000		
458	Group of the European People's Party (Christian Democrats)	EPP//7039 (Multiple amendment) Restore DB		15 924	5 308	1 695 000	1 495 000		
97	Committee on Industry, Research and Energy	ITRE/5152 Restore DB		15 924	5 308	1 695 000	1 495 000		
03 02 05 — Producing and disseminating high quality statistics on Europe			1.0.3 1	75 700 000	68 000 000	74 988 802	67 762 934	75 700 000	65 000 000
459	Group of the European People's Party (Christian Democrats)	EPP//7040 Restore DB		711 198	237 066	75 700 000	68 000 000		
98	Committee on Industry, Research and Energy	ITRE/5153 Restore DB		711 198	237 066	75 700 000	68 000 000		
03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants			1.0.3 1	240 498 884	220 000 000	238 239 409	219 246 842	234 497 000	219 000 000
209	Committee on Agriculture and Rural Development	AGRI/5610 Above DB		17 259 475	15 753 158	255 498 884	235 000 000		
41	Committee on the Environment, Public Health and Food Safety	ENVI/5474 Restore DB		2 259 475	753 158	240 498 884	220 000 000		
460	Group of the European People's Party (Christian Democrats)	EPP//7041 Restore DB		2 259 475	753 158	240 498 884	220 000 000		
99	Committee on Industry, Research and Energy	ITRE/5154 Restore DB		2 259 475	753 158	240 498 884	220 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union			1.0.3 2	17 608 372	20 395 000	17 608 372	20 395 000	16 075 789	13 555 466
607	Patriots for Europe Group	PFE//7303 Above DB (CA)		7 391 628		25 000 000	20 395 000		
4539	Auke Zijlstra	BUDG/4539 Above DB (CA)		7 391 628		25 000 000	20 395 000		
271	The Left group in the European Parliament - GUE/NGL	LEFT/7712 Above DB (CA)		391 628		18 000 000	20 395 000		
03 04 01 — Cooperation in the field of taxation (Fiscalis)			1.0.3 3	38 900 876	30 538 313	38 900 876	30 538 313	38 132 232	30 137 501
272	The Left group in the European Parliament - GUE/NGL	LEFT/7713 Above DB (CA)		1 099 124		40 000 000	30 538 313		
03 05 01 — Cooperation in the field of customs (Customs)			1.0.3 4	138 129 000	112 361 841	138 129 000	112 361 841	135 414 000	104 538 141
236	Committee on the Internal Market and Consumer Protection	IMCO/5500 Above DB		10 000 000	10 000 000	148 129 000	122 361 841		
461	Group of the European People's Party (Christian Democrats)	EPP//7042 Above DB		10 000 000	5 000 000	148 129 000	117 361 841		
03 10 01 01 — European Chemicals Agency — Chemicals legislation			1.0.3 DAG	73 780 323	73 780 323	71 155 323	71 155 323	69 805 590	69 805 590
4540	Dick Erixon ++	BUDG/4540 Agency / Reserve (until the ban on lead is reversed)		-71 155 323 71 155 323	-71 155 323 71 155 323	p.m. 71 155 323	p.m. 71 155 323		
33	Committee on the Environment, Public Health and Food Safety	ENVI/5463 Agency / Restore DB		2 625 000	2 625 000	73 780 323	73 780 323		
468	Group of the European People's Party (Christian Democrats)	EPP//7049 (Multiple amendment - first instance) Agency / Restore DB		2 625 000	2 625 000	73 780 323	73 780 323		
100	Committee on Industry, Research and Energy	ITRE/5155 Agency / Restore DB		2 625 000	2 625 000	73 780 323	73 780 323		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation			1.0.3 DAG	7 864 660	7 864 660	6 452 660	6 452 660	6 348 788	6 348 788
34	Committee on the Environment, Public Health and Food Safety	ENVI/5464 Agency / Restore DB		1 412 000	1 412 000	7 864 660	7 864 660		
468	Group of the European People's Party (Christian Democrats)	EPP//7049 (Multiple amendment) Agency / Restore DB		1 412 000	1 412 000	7 864 660	7 864 660		
101	Committee on Industry, Research and Energy	ITRE/5156 Agency / Restore DB		1 412 000	1 412 000	7 864 660	7 864 660		
03 10 04 — European Securities and Markets Authority (ESMA)			1.0.3 DAG	20 781 130 484 000	20 781 130 484 000	20 031 130 484 000	20 031 130 484 000	20 125 832	20 125 832
469	Group of the European People's Party (Christian Democrats)	EPP//7050 Agency / Restore DB		750 000	750 000	20 781 130 484 000	20 781 130 484 000		
102	Committee on Industry, Research and Energy	ITRE/5157 Agency / Restore DB		750 000	750 000	20 781 130 484 000	20 781 130 484 000		
03 20 04 — Sustainable Tourism									
249	Committee on Transport and Tourism	TRAN/5576 Create new line	1.0.3 OTH	42 857 000	42 857 000	42 857 000	42 857 000		
04 01 01 — Support expenditure for the Union Space Programme			1.0.4 1	8 050 000		7 746 000		7 600 000	
464	Group of the European People's Party (Christian Democrats)	EPP//7045 Restore DB		304 000		8 050 000			
103	Committee on Industry, Research and Energy	ITRE/5158 Restore DB		304 000		8 050 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
04 02 01 — Galileo / EGNOS			1.0.4 1	1 220 732 673	1 090 000 000	1 220 732 673	1 090 000 000	1 265 670 000	1 170 000 000
151	Committee on Foreign Affairs	AFET/5003 Above DB		20 000 000	10 000 000	1 240 732 673	1 100 000 000		
462	Group of the European People's Party (Christian Democrats)	EPP//7043 Above DB		15 000 000	7 500 000	1 235 732 673	1 097 500 000		
537	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7161 Above DB		500 000	500 000	1 221 232 673	1 090 500 000		
04 02 02 — Copernicus			1.0.4 1	775 882 327	725 000 000	775 882 327	725 000 000	775 000 000	875 000 000
463	Group of the European People's Party (Christian Democrats)	EPP//7044 Above DB		15 000 000	7 500 000	790 882 327	732 500 000		
152	Committee on Foreign Affairs	AFET/5004 Above DB		4 117 673	2 000 000	780 000 000	727 000 000		
04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1			1.0.4 SC	196 150 000	150 000 000	161 650 000	138 533 333	117 150 000	190 000 000
465	Group of the European People's Party (Christian Democrats)	EPP//7046 Restore DB		34 500 000	11 466 667	196 150 000	150 000 000		
104	Committee on Industry, Research and Energy	ITRE/5159 Restore DB		34 500 000	11 466 667	196 150 000	150 000 000		
04 10 01 — European Union Agency for the Space Programme			1.0.4 DAG	79 828 249	79 828 249	79 828 249	79 828 249	78 463 345	78 463 345
4402	Jens Geier	BUDG/4402 Agency / Above DB		1 118 091	1 118 091	80 946 340	80 946 340		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 01 18 01 — Preparatory action — Creating a European Digital Academy			1.0.1 PPPA	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4496	Dick Erixon ++	BUDG/4496 Delete line							
PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects			1.0.1 PPPA	p.m.	2 250 000	p.m.	2 250 000	2 500 000	3 125 000
106	Committee on Industry, Research and Energy	ITRE/5161 Ongoing PA / Above DB / Remarks updated		500 000	500 000	500 000	2 750 000		
PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation			1.0.1 PPPA	p.m.	500 000	p.m.	500 000	1 000 000	250 000
107	Committee on Industry, Research and Energy	ITRE/5162 Ongoing PA / Above DB		1 000 000	1 000 000	1 000 000	1 500 000		
4014	Lina Gálvez ++	BUDG/4014 Ongoing PA / Above DB		1 000 000	750 000	1 000 000	1 250 000		
PA 02 24 02 — Preparatory action — Establishing book and claim system for SAF			1.0.2 PPPA	p.m.	p.m.	p.m.	p.m.	3 000 000	750 000
250	Committee on Transport and Tourism	TRAN/5578 Ongoing PA / Above DB / Remarks updated		6 000 000	5 250 000	6 000 000	5 250 000		
4015	Christian Ehler	BUDG/4015 Ongoing PA / Above DB / Remarks updated		6 000 000	3 000 000	6 000 000	3 000 000		
PA 02 24 05 — Preparatory action — The European Green Digital Coalition moves to Action			1.0.2 PPPA	p.m.	550 000	p.m.	550 000	2 000 000	500 000
4497	Dick Erixon ++	BUDG/4497 Delete line			-550 000	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 02 25 01 — Preparatory action — Empowering Truck Drivers - Revolutionizing European Logistics									
251	Committee on Transport and Tourism	TRAN/5579 New PA	1.0.2 PPPA	600 000	300 000	600 000	300 000		
PA 02 25 02 — Preparatory action — Technical equipment to increase access to training for teachers in disadvantaged schools from rural and isolated areas									
4016	Victor Negrescu	BUDG/4016 New PA	1.0.2 PPPA	2 500 000	1 250 000	2 500 000	1 250 000		
PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space			1.0.3 PPPA	p.m.	500 000	p.m.	500 000	1 000 000	250 000
252	Committee on Transport and Tourism	TRAN/5580 Ongoing PA / Above DB / Change of line title / Remarks updated		1 600 000	1 250 000	1 600 000	1 750 000		
PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions			1.0.4 PPPA	p.m.	2 500 000	p.m.	2 500 000	5 000 000	1 250 000
108	Committee on Industry, Research and Energy	ITRE/5163 Ongoing PA / Above DB / Remarks updated		20 000 000	11 250 000	20 000 000	13 750 000		
PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service			1.0.4 PPPA	p.m.	500 000	p.m.	500 000	5 000 000	1 250 000
109	Committee on Industry, Research and Energy	ITRE/5164 Ongoing PA / Above DB / Remarks updated		20 000 000	13 250 000	20 000 000	13 750 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 04 25 01 — Preparatory action — Enhanced cyber-resilience of space activities									
110	Committee on Industry, Research and Energy	ITRE/5165 New PA	1.0.4 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 01 24 01 — Pilot project — Chips Diplomacy Support Initiative			1.0.1 PPPA	p.m.	682 500	p.m.	682 500	990 000	247 500
4001	Bart Groothuis ++	BUDG/4001 Ongoing PP / Above DB / Remarks updated		990 000	307 500	990 000	990 000		
PP 01 24 02 — Pilot project — Development of a space sector specific environmental footprint methodology			1.0.1 PPPA	p.m.	500 000	p.m.	500 000	2 450 000	612 500
111	Committee on Industry, Research and Energy	ITRE/5166 Ongoing PP / Above DB		3 000 000	2 837 500	3 000 000	3 337 500		
PP 01 24 03 — Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects			1.0.1 PPPA	p.m.	725 000	p.m.	725 000	1 450 000	362 500
4000	Victor Negrescu ++	BUDG/4000 Ongoing PP / Above DB		1 500 000	1 112 500	1 500 000	1 837 500		
PP 01 25 01 — Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters									
4002	Andrzej Halicki	BUDG/4002 New PP	1.0.1 PPPA	1 750 000	850 000	1 750 000	850 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 02 25 01 — Pilot project — Sustainable transport up to speed with hyperloop									
49	Committee on the Environment, Public Health and Food Safety	ENVI/5484 New PP	1.0.2 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 02 25 01 — Pilot project — Sustainable transport up to speed with hyperloop									
4004	Jeannette Baljeu ++	BUDG/4004 New PP	1.0.2 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 02 25 01 — Pilot project — Study on blockchain application in formal and non-formal education, voluntary work and skills development									
4005	Victor Negrescu	BUDG/4005 New PP	1.0.2 PPPA	2 500 000	1 500 000	2 500 000	1 500 000		
PP 02 25 01 — Pilot project — European Trusted Drone label									
4003	Moritz Körner ++	BUDG/4003 New PP	1.0.2 PPPA	800 000	800 000	800 000	800 000		
PP 02 25 01 — Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union									
253	Committee on Transport and Tourism	TRAN/5582 New PP	1.0.2 PPPA	750 000	375 000	750 000	375 000		
PP 02 25 02 — Pilot project — European Trusted Drone label									
254	Committee on Transport and Tourism	TRAN/5583 New PP	1.0.2 PPPA	800 000	800 000	800 000	800 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 03 25 01 — Pilot project — Net-Zero AI4Permitting									
112	Committee on Industry, Research and Energy	ITRE/5167 New PP	1.0.3 PPPA	5 000 000	2 500 000	5 000 000	2 500 000		
PP 03 25 01 — Pilot project — A European debutant entrepreneurs learning platform for the social economy									
4006	Victor Negrescu	BUDG/4006 New PP	1.0.3 PPPA	1 500 000	750 000	1 500 000	750 000		
PP 03 25 01 — Pilot project — Digital Services Act Enforcement ChatBot for users									
238	Committee on the Internal Market and Consumer Protection	IMCO/5502 New PP	1.0.3 PPPA	200 000	100 000	200 000	100 000		
PP 03 25 01 — Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey									
119	Committee on Legal Affairs	JURI/5850 New PP	3.2.1 PPPA	3 500 000	1 750 000	3 500 000	1 750 000		
PP 03 25 02 — Pilot project — Support network for regional producers of artisanal products									
239	Committee on the Internal Market and Consumer Protection	IMCO/5503 New PP	1.0.3 PPPA	340 000	200 000	340 000	200 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 04 25 01 — Pilot project — EU Space Data integration to support fisheries control									
113	Committee on Industry, Research and Energy	ITRE/5168 New PP	1.0.4 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 04 25 01 — Pilot project — A comprehensive policy framework for core geospatial data in the EU									
114	Committee on Industry, Research and Energy	ITRE/5169 New PP	1.0.4 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
148	Committee on Fisheries	PECH/5825 New PP	1.0.4 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		

COHESION, RESILIENCE AND VALUES

ECONOMIC, SOCIAL AND TERRITORIAL COHESION

05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments			2.1.1 1	1 479 000		1 479 000		1 330 000	
4562	Marcos Ros Sempere ++	BUDG/4562 Above DB		25 000		1 504 000			
05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund			2.1.1 22	6 817 373		6 817 373		6 412 000	
4541	Auke Zijlstra	BUDG/4541 Delete line		-6 817 373		p.m.			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
05 02 01 — ERDF — Operational expenditure			2.1.1 1	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	39 092 746 401	5 162 042 041
4448	Dick Erixon ++	BUDG/4448 Delete line		-40 157 207 649	-18 000 000 000	p.m.	p.m.		
4563	Moritz Körner	BUDG/4563 Below DB		-2 000 000 000	-1 000 000 000	38 157 207 649	17 000 000 000		
633	Patriots for Europe Group	PFE//7398 Reserve (unfreeze Hungarian national envelope)			-900 000 000 900 000 000	40 157 207 649	17 100 000 000 900 000 000		
4618	Tamás Deutsch	BUDG/4618 Above DB (PA) / Reserve (unfreeze Hungarian national envelope)			900 000 000 900 000 000	40 157 207 649	18 900 000 000 900 000 000		
05 02 02 — ERDF — Operational technical assistance			2.1.1 1	79 920 234	78 983 412	79 920 234	78 983 412	107 557 191	74 002 500
4449	Dick Erixon ++	BUDG/4449 Delete line		-79 920 234	-78 983 412	p.m.	p.m.		
05 02 03 — European Urban Initiative			2.1.1 1	47 339 181	81 168 632	47 339 181	81 168 632	64 352 138	93 930 031
4564	Marcos Ros Sempere ++	BUDG/4564 Above DB		18 300	18 300	47 357 481	81 186 932		
05 02 04 — Just Transition Fund (JTF) — Contribution from the ERDF			2.1.1 1	78 230 806	p.m.	78 230 806	p.m.	76 694 280	p.m.
255	Committee on Transport and Tourism	TRAN/5584 Above DB (CA)		10 269 194		88 500 000	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
05 03 01 — Cohesion Fund (CF) — Operational expenditure			2.1.1 21	7 021 073 503	3 000 000 000	7 021 073 503	3 000 000 000	6 805 299 539	893 162 000
4565	Moritz Körner	BUDG/4565 Below DB		-1 000 000 000	-500 000 000	6 021 073 503	2 500 000 000		
631	Patriots for Europe Group	PFE//7392 Reserve (unfreeze Hungarian national envelope)			-150 000 000 150 000 000	7 021 073 503	2 850 000 000 150 000 000		
4619	Tamás Deutsch	BUDG/4619 Above DB (PA) / Reserve (unfreeze Hungarian national envelope)			150 000 000 150 000 000	7 021 073 503	3 150 000 000 150 000 000		
05 03 02 — Cohesion Fund (CF) — Operational technical assistance			2.1.1 21	12 027 884	13 274 078	12 027 884	13 274 078	16 650 952	13 110 000
308	The Left group in the European Parliament - GUE/NGL	LEFT/7749 Above DB (CA)		4 623 068		16 650 952	13 274 078		
05 03 03 — Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation			2.1.1 22	1 660 965 113	881 000 000	1 660 965 113	881 000 000	1 599 526 756	1 204 500 000
256	Committee on Transport and Tourism	TRAN/5585 Above DB		119 634 887	25 000 000	1 780 600 000	906 000 000		
4403	Ruggero Razza	BUDG/4403 Above DB / Remarks (islands)		20 000 000	20 000 000	1 680 965 113	901 000 000		
05 03 10 — «POSEI Transports»									
331	The Left group in the European Parliament - GUE/NGL	LEFT/7772 Create new line	2.1.1 21	1 250 000 000	700 000 000	1 250 000 000	700 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 01 01 01 — Support expenditure for the ESF+ — Shared management			2.1.3 11	6 821 400		6 687 647		7 125 000	
412	European Conservatives and Reformists Group	ECR//7405 Restore DB		133 753		6 821 400			
470	Group of the European People's Party (Christian Democrats)	EPP//7051 Restore DB		133 753		6 821 400			
592	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7220 Restore DB		133 753		6 821 400			
4213	Bogdan Rzońca	BUDG/4213 Restore DB		133 753		6 821 400			
07 02 01 — ESF+ shared management strand — Operational expenditure			2.1.3 11	17 093 586 371	7 400 000 000	17 093 586 371	7 400 000 000	16 691 627 518	2 700 000 000
4547	Dick Erixon ++	BUDG/4547 Below DB		-5 128 075 912	-2 220 000 000	11 965 510 459	5 180 000 000		
309	The Left group in the European Parliament - GUE/NGL	LEFT//7750 Above DB (CA)			2 600 000 000	17 093 586 371	10 000 000 000		
630	Patriots for Europe Group	PFE//7391 Reserve (unfreeze Hungarian national envelope)			-370 000 000 370 000 000	17 093 586 371	7 030 000 000 370 000 000		
4620	Tamás Deutsch	BUDG/4620 Above DB (PA) / Reserve (unfreeze Hungarian national envelope)			370 000 000 370 000 000	17 093 586 371	7 770 000 000 370 000 000		
4404	Ruggero Razza	BUDG/4404 Remarks (islands)							
07 02 02 — ESF+ shared management strand — Operational technical assistance			2.1.3 11	24 464 594	17 500 000	24 464 594	17 500 000	24 000 000	19 000 000
310	The Left group in the European Parliament - GUE/NGL	LEFT//7751 Above DB (CA)			1 500 000	24 464 594	19 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 02 15 — «Programme to support the establishment or the reinforcement of public networks to support people at all stages of their lives»									
332	The Left group in the European Parliament - GUE/NGL	LEFT/7773 Create new line	2.1.3 11	100 000 000		100 000 000		p.m.	
07 02 15 — European Child Guarantee									
25	Committee on Employment and Social Affairs	EMPL/5432 Create new line	2.2.3 OTH	6 670 000 000	6 670 000 000	6 670 000 000	6 670 000 000		
07 02 16 — «European Child Guarantee»									
333	The Left group in the European Parliament - GUE/NGL	LEFT/7774 Create new line	2.1.3 11	6 670 000 000	6 670 000 000	6 670 000 000	6 670 000 000		
07 02 16 — European Net Zero Industry Academies									
10	Committee on Employment and Social Affairs	EMPL/5409 Create new line	2.2.3 OTH	38 250 000	38 250 000	38 250 000	38 250 000		
PP 05 25 01 — Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers									
4007	Sandro Gozi ++	BUDG/4007 New PP	2.1.1 PPPA	4 000 000	2 000 000	4 000 000	2 000 000		
PP 05 25 01 — Pilot project — Developing an indicator-based rural mobility data framework									
257	Committee on Transport and Tourism	TRAN/5587 New PP	2.1.1 PPPA	500 000	250 000	500 000	250 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

RESILIENCE AND VALUES

05 01 03 — Support expenditure for the support to the Turkish Cypriot community			2.2.1 3	2 051 121		2 051 121		1 969 879	
4542	Auke Zijlstra	BUDG/4542 Delete line		-2 051 121		p.m.			
05 04 — Support to the Turkish Cypriot community									
4543	Auke Zijlstra	BUDG/4543 Delete chapter							
05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community			2.2.1 3	32 919 879	29 000 000	32 919 879	29 000 000	32 316 101	15 000 000
4544	Dick Erixon ++	BUDG/4544 Reserve (until Turkey stops illegal immigration to the EU)		-32 919 879 32 919 879	-29 000 000 29 000 000	p.m. 32 919 879	p.m. 29 000 000		
153	Committee on Foreign Affairs	AFET/5005 Above DB		4 500 000	4 500 000	37 419 879	33 500 000		
4431	Nikolas Farantouris ++	BUDG/4431 Above DB		4 500 000	4 500 000	37 419 879	33 500 000		
483	Group of the European People's Party (Christian Democrats)	EPP//7064 Above DB		4 500 000	2 000 000	37 419 879	31 000 000		
06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)			2.2.2 3	6 000 000		5 882 353		6 000 000	
590	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7218 Restore DB		117 647		6 000 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 01 05 01 — Support expenditure for the EU4Health Programme			2.2.2 5	7 227 453		7 085 738		9 508 377	
42	Committee on the Environment, Public Health and Food Safety	ENVI/5477 Restore DB		141 715		7 227 453			
591	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7219 Restore DB		141 715		7 227 453			
06 01 05 73 — European Health and Digital Executive Agency — Contribution from the EU4Health programme			2.2.2 5	19 442 554		19 442 554		17 560 033	
4450	Dick Erixon ++	BUDG/4450 Delete line		-19 442 554		p.m.			
06 02 02 — Technical Support Instrument			2.2.2 1	123 790 999	122 687 647	117 225 825	120 499 256	121 364 392	102 053 000
4451	Dick Erixon ++	BUDG/4451 Delete line		-117 225 825	-120 499 256	p.m.	p.m.		
538	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7162 Above DB		16 565 174	12 188 391	133 790 999	132 687 647		
471	Group of the European People's Party (Christian Democrats)	EPP//7052 Restore DB		6 565 174	2 188 391	123 790 999	122 687 647		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity			2.2.2 3	5 156 000 000		4 700 000 000		3 334 000 000	
487	Group of the European People's Party (Christian Democrats)	EPP//7068 Restore DB / Remarks (mobilisation EURI special instrument)		456 000 000		5 156 000 000			
539	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7163 Restore DB / Remarks (mobilisation EURI special instrument)		456 000 000		5 156 000 000			
406	Renew Europe Group	R-E//7516 Remarks (mobilisation EURI special instrument)							
386	Group of the Greens/European Free Alliance	VERT/7642 Remarks (mobilisation EURI special instrument)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 05 01 — Union Civil Protection Mechanism			2.2.2 4	203 321 354	95 000 000	203 321 354	95 000 000	240 311 354	221 000 000
4405	Ruggero Razza	BUDG/4405 Above DB / Remarks (islands)		40 000 000	40 000 000	243 321 354	135 000 000		
357	Group of the Greens/European Free Alliance	VERT/7613 Above DB		40 000 000	30 000 000	243 321 354	125 000 000		
4566	Karlo Ressler	BUDG/4566 Above DB		40 000 000	20 000 000	243 321 354	115 000 000		
273	The Left group in the European Parliament - GUE/NGL	LEFT/7714 Above DB (CA)		30 678 646		234 000 000	95 000 000		
29	Committee on the Environment, Public Health and Food Safety	ENVI/5452 Above DB		30 498 203	14 250 000	233 819 557	109 250 000		
393	Renew Europe Group	R-E//7503 Above DB		30 000 000	30 000 000	233 321 354	125 000 000		
4598	Fabienne Keller ++	BUDG/4598 Above DB		30 000 000	30 000 000	233 321 354	125 000 000		
540	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7164 Above DB		22 000 000	22 000 000	225 321 354	117 000 000		
472	Group of the European People's Party (Christian Democrats)	EPP//7053 Above DB		20 000 000	20 000 000	223 321 354	115 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 06 01 — EU4Health Programme			2.2.2 5	555 939 966	553 000 000	555 939 966	553 000 000	726 723 832	652 000 000
4452	Dick Erixon ++	BUDG/4452 Delete line		-555 939 966	-553 000 000	p.m.	p.m.		
4407	Ruggero Razza ++	BUDG/4407 Above DB		170 783 866	109 000 000	726 723 832	662 000 000		
54	Committee on the Environment, Public Health and Food Safety	ENVI/5489 Above DB		111 187 993	110 600 000	667 127 959	663 600 000		
358	Group of the Greens/European Free Alliance	VERT/7614 Above DB		100 000 000	100 000 000	655 939 966	653 000 000		
4433	Michele Picaro ++	BUDG/4433 Above DB		85 391 933	54 500 000	641 331 899	607 500 000		
274	The Left group in the European Parliament - GUE/NGL	LEFT/7715 Above DB (CA)		83 060 034		639 000 000	553 000 000		
4432	Nikolas Farantouris ++	BUDG/4432 Above DB (CA)		83 060 034		639 000 000	553 000 000		
541	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7165 Above DB		55 000 000	55 000 000	610 939 966	608 000 000		
474	Group of the European People's Party (Christian Democrats)	EPP//7055 Above DB		55 000 000	27 500 000	610 939 966	580 500 000		
394	Renew Europe Group	R-E//7504 Above DB		50 000 000	50 000 000	605 939 966	603 000 000		
4406	Monika Hohlmeier	BUDG/4406 Above DB		50 000 000	50 000 000	605 939 966	603 000 000		
4599	Fabienne Keller ++	BUDG/4599 Above DB		50 000 000	50 000 000	605 939 966	603 000 000		
230	Committee on Women's Rights and Gender Equality	FEMM/5703 Above DB (CA) / Below DB (PA) / Remarks (sexual and reproductive health)		41 695 497	41 475 000	597 635 463	594 475 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 10 01 — European Centre for Disease Prevention and Control			2.2.2 DAG	78 657 337	78 657 337	78 657 337	78 657 337	72 422 185	72 422 185
4545	Dick Erixon ++	BUDG/4545 Agency / Below DB		-41 000 000	-41 000 000	37 657 337	37 657 337		
06 10 03 01 — Union contribution to the European Medicines Agency			2.2.2 DAG	33 261 548	33 261 548	33 261 548	33 261 548	9 540 957	9 540 957
4546	Dick Erixon ++	BUDG/4546 Agency / Below DB		-13 000 000	-13 000 000	20 261 548	20 261 548		
07 01 02 01 — Support expenditure for Erasmus+			2.2.3 2	27 229 773		26 695 856		25 549 654	
223	Committee on Culture and Education	CULT/5664 Restore DB		533 917		27 229 773			
413	European Conservatives and Reformists Group	ECR//7406 Restore DB		533 917		27 229 773			
4214	Bogdan Rzońca	BUDG/4214 Restore DB		533 917		27 229 773			
07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+			2.2.3 2	33 672 401		33 672 401		31 589 239	
4453	Dick Erixon ++	BUDG/4453 Delete line		-33 672 401		p.m.			
07 01 03 01 — Support expenditure for the European Solidarity Corps			2.2.3 3	5 641 573		5 530 954		5 474 022	
4516	Auke Zijlstra	BUDG/4516 Delete line		-5 530 954		p.m.			
224	Committee on Culture and Education	CULT/5665 Restore DB		110 619		5 641 573			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps			2.2.3 3	1 531 747		1 531 747		1 560 352	
4454	Dick Erixon ++	BUDG/4454 Delete line		-1 531 747		p.m.			
07 01 04 01 — Support expenditure for Creative Europe			2.2.3 4	6 287 469		6 164 185		5 783 624	
4517	Auke Zijlstra	BUDG/4517 Delete line		-6 164 185		p.m.			
225	Committee on Culture and Education	CULT/5666 Restore DB		123 284		6 287 469			
07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe			2.2.3 4	18 937 534		18 937 534		17 844 986	
4455	Dick Erixon ++	BUDG/4455 Delete line		-18 937 534		p.m.			
07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values			2.2.3 52	8 647 880		8 647 880		7 973 230	
4456	Dick Erixon ++	BUDG/4456 Delete line		-8 647 880		p.m.			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand			2.2.3 12	107 373 853	74 000 000	91 748 617	68 791 588	91 500 000	72 000 000
4408	Jens Geier	BUDG/4408 Above DB		27 625 236	17 208 412	119 373 853	86 000 000		
542	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7166 Above DB		25 625 236	15 208 412	117 373 853	84 000 000		
229	Committee on Women's Rights and Gender Equality	FEMM/5700 Above DB / Remarks (gender)		23 678 275	10 758 412	115 426 892	79 550 000		
9	Committee on Employment and Social Affairs	EMPL/5402 Restore DB		15 625 236	5 208 412	107 373 853	74 000 000		
485	Group of the European People's Party (Christian Democrats)	EPP//7066 Restore DB		15 625 236	5 208 412	107 373 853	74 000 000		
311	The Left group in the European Parliament - GUE/NGL	LEFT/7752 Restore DB		15 625 236	5 208 412	107 373 853	74 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management			2.2.3 2	2 915 024 505	2 745 720 000	2 620 726 000	2 647 620 498	2 617 731 926	2 524 750 000
359	Group of the Greens/European Free Alliance	VERT/7615 Above DB / Remarks (participants with fewer opportunities)		494 298 505	298 099 502	3 115 024 505	2 945 720 000		
395	Renew Europe Group	R-E//7505 Above DB		494 298 505	297 404 007	3 115 024 505	2 945 024 505		
4600	Fabienne Keller ++	BUDG/4600 Above DB		494 298 505	297 404 007	3 115 024 505	2 945 024 505		
215	Committee on Culture and Education	CULT/5652 Above DB / Remarks (mobility targets/inflation/greening)		324 298 505	128 099 502	2 945 024 505	2 775 720 000		
543	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7168 Above DB		324 298 505	128 099 502	2 945 024 505	2 775 720 000		
4434	Siegfried Mureşan	BUDG/4434 Above DB		314 298 505	117 044 970	2 935 024 505	2 764 665 468		
475	Group of the European People's Party (Christian Democrats)	EPP//7056 Above DB		302 298 505	102 099 502	2 923 024 505	2 749 720 000		
486	Group of the European People's Party (Christian Democrats)	EPP//7067 Restore DB		294 298 505	98 099 502	2 915 024 505	2 745 720 000		
275	The Left group in the European Parliament - GUE/NGL	LEFT//7716 Restore DB		294 298 505	98 099 502	2 915 024 505	2 745 720 000		
4621	Tamás Deutsch ++	BUDG/4621 Above DB / Reserve (Hungarian universities)		284 998 015 59 300 490	92 185 102 55 914 400	2 905 724 015 59 300 490	2 739 805 600 55 914 400		
615	Patriots for Europe Group	PFE//7314 Below CSL / Reserve (Hungarian universities)		-55 000 000	-55 000 000	2 620 726 000 -55 000 000	2 647 620 498 -55 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 03 01 02 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management			2.2.3 2	508 654 825	490 340 000	508 654 825	490 340 000	656 107 886	413 700 000
4567	Moritz Körner	BUDG/4567 Above DB		100 000 000	50 000 000	608 654 825	540 340 000		
627	Patriots for Europe Group	PFE//7388 Reserve (Hungarian universities)		-10 000 000 10 000 000	-10 000 000 10 000 000	498 654 825 10 000 000	480 340 000 10 000 000		
4622	Tamás Deutsch ++	BUDG/4622 Above DB / Reserve (Hungarian universities)		-373 096 10 373 096	-6 800 10 006 800	508 281 729 10 373 096	490 333 200 10 006 800		
07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth			2.2.3 2	408 898 370	380 000 000	408 898 370	380 000 000	393 913 639	374 700 000
216	Committee on Culture and Education	CULT/5654 Above DB / Remarks (calls oversubscribed)		18 000 000	18 000 000	426 898 370	398 000 000		
544	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7170 Above DB		18 000 000	18 000 000	426 898 370	398 000 000		
360	Group of the Greens/European Free Alliance	VERT/7616 Above DB		18 000 000	18 000 000	426 898 370	398 000 000		
4623	Tamás Deutsch ++	BUDG/4623 Above DB / Reserve (Hungarian universities)		16 322 033 8 677 967	16 900 000 8 100 000	425 220 403 8 677 967	396 900 000 8 100 000		
523	Group of the European People's Party (Christian Democrats)	EPP//7104 Above DB		4 000 000	2 000 000	412 898 370	382 000 000		
632	Patriots for Europe Group	PFE//7393 Above DB (CA) / Reserve (Hungarian universities)		8 000 000	-8 000 000 8 000 000	408 898 370 8 000 000	372 000 000 8 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies			2.2.3 2	75 676 325	74 000 000	75 676 325	74 000 000	71 239 186	56 700 000
4624	Tamás Deutsch	BUDG/4624 Above DB		15 000 000	15 000 000	90 676 325	89 000 000		
4568	Roberts Zīle ++	BUDG/4568 Above DB / Remarks (Special Olympics World Games)		12 000 000	12 000 000	87 676 325	86 000 000		
217	Committee on Culture and Education	CULT/5655 Above DB / Remarks (calls oversubscribed)		10 000 000	10 000 000	85 676 325	84 000 000		
545	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7172 Above DB		10 000 000	10 000 000	85 676 325	84 000 000		
361	Group of the Greens/European Free Alliance	VERT/7617 Above DB		10 000 000	10 000 000	85 676 325	84 000 000		
524	Group of the European People's Party (Christian Democrats)	EPP//7105 Above DB		3 000 000	1 500 000	78 676 325	75 500 000		
07 04 01 — European Solidarity Corps			2.2.3 3	139 727 332	126 000 000	138 355 732	125 542 800	136 985 873	128 570 000
276	The Left group in the European Parliament - GUE/NGL	LEFT/7717 Above DB (CA) / Restore DB (PA)		21 644 268	457 200	160 000 000	126 000 000		
362	Group of the Greens/European Free Alliance	VERT/7618 Above DB		21 371 600	20 457 200	159 727 332	146 000 000		
218	Committee on Culture and Education	CULT/5656 Above DB / Remarks (programme oversubscribed/war in Ukraine)		6 371 600	5 457 200	144 727 332	131 000 000		
546	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7173 Above DB		6 371 600	5 457 200	144 727 332	131 000 000		
473	Group of the European People's Party (Christian Democrats)	EPP//7054 Restore DB		1 371 600	457 200	139 727 332	126 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 05 — Creative Europe									
4548	Auke Zijlstra	BUDG/4548 Delete chapter							
07 05 01 — Culture strand			2.2.3 4	108 015 379	109 881 754	108 015 379	109 881 754	103 802 039	96 050 000
4457	Dick Erixon ++	BUDG/4457 Delete line		-108 015 379	-109 881 754	p.m.	p.m.		
219	Committee on Culture and Education	CULT/5659 Above DB / Remarks (COVID-19/inflation)		20 000 000	20 000 000	128 015 379	129 881 754		
549	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7176 Above DB		20 000 000	20 000 000	128 015 379	129 881 754		
363	Group of the Greens/European Free Alliance	VERT/7619 Above DB		15 000 000	15 000 000	123 015 379	124 881 754		
4601	Fabienne Keller ++	BUDG/4601 Above DB		10 000 000	10 000 000	118 015 379	119 881 754		
476	Group of the European People's Party (Christian Democrats)	EPP//7057 Above DB		10 000 000	5 000 000	118 015 379	114 881 754		
300	The Left group in the European Parliament - GUE/NGL	LEFT/7741 Above DB (CA)		6 984 621		115 000 000	109 881 754		
4435	Jens Geier ++	BUDG/4435 Above DB / Remarks (survey of Jewish cemeteries in the EU)		1 500 000	750 000	109 515 379	110 631 754		
154	Committee on Foreign Affairs	AFET/5006 Above DB / Remarks (Ukrainian art weaving/integration)		100 000	100 000	108 115 379	109 981 754		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 05 02 — Media strand			2.2.3 4	189 671 977	175 565 759	189 671 977	175 565 759	178 754 402	207 523 435
4458	Dick Erixon ++	BUDG/4458 Delete line		-189 671 977	-175 565 759	p.m.	p.m.		
4625	Tamás Deutsch	BUDG/4625 Below DB		-50 000 000	-50 000 000	139 671 977	125 565 759		
4602	Fabienne Keller ++	BUDG/4602 Above DB		15 000 000	15 000 000	204 671 977	190 565 759		
220	Committee on Culture and Education	CULT/5660 Above DB / Remarks (implementation of European Media Freedom Act)		13 000 000	13 000 000	202 671 977	188 565 759		
550	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7177 Above DB		13 000 000	13 000 000	202 671 977	188 565 759		
364	Group of the Greens/European Free Alliance	VERT/7620 Above DB		10 000 000	8 000 000	199 671 977	183 565 759		
477	Group of the European People's Party (Christian Democrats)	EPP//7058 Above DB		8 000 000	4 000 000	197 671 977	179 565 759		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 05 03 — Cross-sectoral strand			2.2.3 4	29 294 944	31 681 992	29 294 944	31 681 992	28 603 081	26 430 875
4569	Moritz Körner	BUDG/4569 Above DB		100 000 000	68 318 008	129 294 944	100 000 000		
4459	Dick Erixon ++	BUDG/4459 Delete line		-29 294 944	-31 681 992	p.m.	p.m.		
221	Committee on Culture and Education	CULT/5661 Above DB / Remarks (implementation of European Media Freedom Act)		15 000 000	15 000 000	44 294 944	46 681 992		
365	Group of the Greens/European Free Alliance	VERT/7621 Above DB		10 000 000	10 000 000	39 294 944	41 681 992		
478	Group of the European People's Party (Christian Democrats)	EPP//7059 Above DB		8 000 000	4 000 000	37 294 944	35 681 992		
551	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7178 Above DB		6 000 000	6 000 000	35 294 944	37 681 992		
4603	Fabienne Keller ++	BUDG/4603 Above DB		5 000 000	5 000 000	34 294 944	36 681 992		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 06 01 — Equality and rights			2.2.3 52	39 181 708	21 075 045	37 519 970	20 521 132	37 519 970	53 315 746
4460	Dick Erixon ++	BUDG/4460 Delete line		-37 519 970	-20 521 132	p.m.	p.m.		
277	The Left group in the European Parliament - GUE/NGL	LEFT/7718 Above DB (CA) / Restore DB (PA)		7 480 030	553 913	45 000 000	21 075 045		
366	Group of the Greens/European Free Alliance	VERT/7622 Above DB		6 661 738	5 553 913	44 181 708	26 075 045		
4604	Fabienne Keller ++	BUDG/4604 Above DB		5 661 738	4 553 913	43 181 708	25 075 045		
479	Group of the European People's Party (Christian Democrats)	EPP//7060 Above DB		5 661 738	2 553 913	43 181 708	23 075 045		
601	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7229 Above DB		4 661 738	3 553 913	42 181 708	24 075 045		
231	Committee on Women's Rights and Gender Equality	FEMM/5709 Above DB / Remarks (gender)		4 600 366	2 134 541	42 120 336	22 655 673		
141	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5269 Restore DB		1 661 738	553 913	39 181 708	21 075 045		

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
Am No.	Author	EP Notes	Difference		New amount				
07 06 02 — Citizens engagement and participation in the democratic life of the Union			2.2.3	89 700 652	59 587 175	57 671 418	48 910 764	57 671 418	48 911 774
4461	Dick Erixon ++	BUDG/4461 Delete line		-57 671 418	-48 910 764	p.m.	p.m.		
4549	Auke Zijlstra	BUDG/4549 Delete line		-57 671 418	-48 910 764	p.m.	p.m.		
4605	Fabienne Keller ++	BUDG/4605 Above DB		40 029 234	18 676 411	97 700 652	67 587 175		
602	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7230 Above DB		37 029 234	15 676 411	94 700 652	64 587 175		
367	Group of the Greens/European Free Alliance	VERT/7623 Above DB		37 029 234	15 676 411	94 700 652	64 587 175		
232	Committee on Women's Rights and Gender Equality	FEMM/5713 Above DB / Remarks (gender)		36 514 267	13 655 770	94 185 685	62 566 534		
222	Committee on Culture and Education	CULT/5662 Restore DB		32 029 234	10 676 411	89 700 652	59 587 175		
481	Group of the European People's Party (Christian Democrats)	EPP//7062 Restore DB		32 029 234	10 676 411	89 700 652	59 587 175		
278	The Left group in the European Parliament - GUE/NGL	LEFT//7719 Restore DB		32 029 234	10 676 411	89 700 652	59 587 175		
124	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5204 Restore DB		32 029 234	10 676 411	89 700 652	59 587 175		
616	Patriots for Europe Group	PFE//7315 Below CSL		-12 821 092	-19 117 177	44 850 326	29 793 587		
4626	Tamás Deutsch	BUDG/4626 Below CSL		-12 821 092	-19 117 177	44 850 326	29 793 587		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 06 03 — Daphne			2.2.3 52	27 313 815	24 225 012	27 313 815	24 225 012	26 146 868	24 877 030
368	Group of the Greens/European Free Alliance	VERT/7624 Above DB		4 000 000	4 000 000	31 313 815	28 225 012		
4409	Jens Geier	BUDG/4409 Above DB		4 000 000	4 000 000	31 313 815	28 225 012		
482	Group of the European People's Party (Christian Democrats)	EPP//7063 Above DB		3 000 000	1 500 000	30 313 815	25 725 012		
233	Committee on Women's Rights and Gender Equality	FEMM/5716 Above DB / Remarks (implementation of the Directive on Combatting violence against women and domestic violence)		2 731 815	2 422 500	30 045 630	26 647 512		
125	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5207 Above DB		2 686 185	5 774 988	30 000 000	30 000 000		
296	The Left group in the European Parliament - GUE/NGL	LEFT/7737 Above DB		2 686 185	1 774 988	30 000 000	26 000 000		
593	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7221 Above DB		2 000 000	2 000 000	29 313 815	26 225 012		
4606	Fabienne Keller ++	BUDG/4606 Above DB (CA)		2 000 000		29 313 815	24 225 012		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 06 04 — Union values			2.2.3 52	68 615 566	72 776 886	68 615 566	72 776 886	88 151 507	86 714 747
4462	Dick Erixon ++	BUDG/4462 Delete line		-68 615 566	-72 776 886	p.m.	p.m.		
617	Patriots for Europe Group	PFE//7316 Below DB		-34 307 783	-36 388 443	34 307 783	36 388 443		
4627	Tamás Deutsch	BUDG/4627 Below DB		-34 307 783	-36 388 443	34 307 783	36 388 443		
4570	Moritz Körner	BUDG/4570 Above DB		20 000 000	10 000 000	88 615 566	82 776 886		
369	Group of the Greens/European Free Alliance	VERT/7625 Above DB		10 000 000	8 000 000	78 615 566	80 776 886		
297	The Left group in the European Parliament - GUE/NGL	LEFT/7738 Above DB (CA)		6 384 434		75 000 000	72 776 886		
4607	Fabienne Keller ++	BUDG/4607 Above DB		6 000 000	6 000 000	74 615 566	78 776 886		
4436	Siegfried Mureşan	BUDG/4436 Above DB		5 000 000	5 305 435	73 615 566	78 082 321		
480	Group of the European People's Party (Christian Democrats)	EPP//7061 Above DB		4 000 000	2 000 000	72 615 566	74 776 886		
07 07 01 — Promoting judicial cooperation			2.2.3 51	10 885 500	9 564 613	10 885 500	9 564 613	10 986 570	12 954 144
4571	Moritz Körner	BUDG/4571 Above DB		2 000 000	1 000 000	12 885 500	10 564 613		
07 07 03 — Promoting effective access to justice			2.2.3 51	13 911 000	10 457 591	13 911 000	10 457 591	13 834 940	18 365 198
126	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5210 Above DB		4 434 986	4 434 986	18 345 986	14 892 577		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)			2.2.3 DAG	24 522 000	24 522 000	24 522 000	24 522 000	24 039 972	24 039 972
4463	Dick Erixon ++	BUDG/4463 Agency / Delete line		-24 522 000	-24 522 000	p.m.	p.m.		
07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)			2.2.3 DAG	16 635 269	16 635 269	16 635 269	16 635 269	16 501 065	16 501 065
312	The Left group in the European Parliament - GUE/NGL	LEFT/7753 Agency / Above DB		500 000	500 000	17 135 269	17 135 269		
07 10 03 — European Centre for the Development of Vocational Training (Cedefop)			2.2.3 DAG	19 771 361	19 771 361	19 771 361	19 771 361	19 153 055	19 153 055
4464	Dick Erixon ++	BUDG/4464 Agency / Delete line		-19 771 361	-19 771 361	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 04 — European Union Agency for Fundamental Rights (FRA)			2.2.3 DAG	25 465 883	25 465 883	25 465 883	25 465 883	26 463 318	26 463 318
4465	Dick Erixon ++	BUDG/4465 Agency / Delete line		-25 465 883	-25 465 883	p.m.	p.m.		
608	Patriots for Europe Group	PFE//7305 Agency / Below DB		-10 465 883	-10 465 883	15 000 000	15 000 000		
4550	Auke Zijlstra	BUDG/4550 Agency / Below DB		-10 465 883	-10 465 883	15 000 000	15 000 000		
142	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5270 (Multiple amendment - first instance) Agency / Above DB		8 936 430	8 936 430	34 402 313	34 402 313		
279	The Left group in the European Parliament - GUE/NGL	LEFT/7720 Agency / Above DB (CA)		3 534 117		29 000 000	25 465 883		
594	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7222 (Multiple amendment - first instance) Agency / Above DB / Remarks (+ 3 SNEs)		1 000 000	1 000 000	26 465 883	26 465 883		
488	Group of the European People's Party (Christian Democrats)	EPP//7069 Agency / Above DB		1 000 000	500 000	26 465 883	25 965 883		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 05 — European Institute for Gender Equality (EIGE)			2.2.3 DAG	10 182 664	10 182 664	10 182 664	10 182 664	9 101 373	9 101 373
4466	Dick Erixon ++	BUDG/4466 Agency / Delete line		-10 182 664	-10 182 664	p.m.	p.m.		
4551	Auke Zijlstra	BUDG/4551 Agency / Delete line		-10 182 664	-10 182 664	p.m.	p.m.		
610	Patriots for Europe Group	PFE//7308 Agency / Below DB		-5 182 664	-5 182 664	5 000 000	5 000 000		
371	Group of the Greens/European Free Alliance	VERT/7627 Agency / Above DB		1 527 399	1 527 399	11 710 063	11 710 063		
280	The Left group in the European Parliament - GUE/NGL	LEFT/7721 Agency / Above DB (CA)		817 336		11 000 000	10 182 664		
234	Committee on Women's Rights and Gender Equality	FEMM/5722 Agency / Above DB / Remarks (implementation of the Directive on Combatting violence against women and domestic violence)		468 177	468 177	10 650 841	10 650 841		
595	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7223 Agency / Above DB / Remarks (+6 CAs)		290 159	290 159	10 472 823	10 472 823		
4608	Fabienne Keller ++	BUDG/4608 Agency / Above DB / Remarks (+6 CAs)		290 159	290 159	10 472 823	10 472 823		
07 10 06 — European Training Foundation (ETF)			2.2.3 DAG	23 542 345	23 542 345	23 542 345	23 542 345	23 099 791	23 099 791
4467	Dick Erixon ++	BUDG/4467 Agency / Delete line		-23 542 345	-23 542 345	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)			2.2.3 DAG	68 072 969	67 724 969	68 072 969	67 724 969	55 594 172 2 158 000	60 247 172 1 693 000
489	Group of the European People's Party (Christian Democrats)	EPP//7070 Agency / Above DB		14 000 000	7 000 000	82 072 969	74 724 969		
143	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5271 (Multiple amendment - first instance) Agency / Above DB		13 997 000	13 997 000	82 069 969	81 721 969		
4410	Jens Geier	BUDG/4410 Agency / Above DB		13 217 528	13 217 528	81 290 497	80 942 497		
4609	Fabienne Keller ++	BUDG/4609 Agency / Above DB / Remarks (+1 SNE, +5 CAs)		13 217 528	13 217 528	81 290 497	80 942 497		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 08 — European Public Prosecutor's Office (EPP)			2.2.3 DAG	77 368 186	77 368 186	77 368 186	77 368 186	73 907 729	73 907 729
596	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7224 (Multiple amendment - first instance) Agency / Above DB / Remarks (+ 57 SNEs, expansion to Poland and Sweden and new IT system)		31 731 814	31 731 814	109 100 000	109 100 000		
144	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5272 (Multiple amendment - first instance) Agency / Above DB		30 731 814	30 731 814	108 100 000	108 100 000		
4437	Siegfried Mureşan	BUDG/4437 Agency / Above DB		30 000 000	30 003 383	107 368 186	107 371 569		
396	Renew Europe Group	R-E//7506 Agency / Above DB / Remarks (conversion of 28 CAs into TAs, +28 SNEs)		28 773 913	28 773 913	106 142 099	106 142 099		
4411	Jens Geier	BUDG/4411 Agency / Above DB		28 773 913	28 773 913	106 142 099	106 142 099		
4610	Fabienne Keller ++	BUDG/4610 Agency / Above DB / Remarks (conversion of 28 CAs into TAs, +28 SNEs)		28 773 913	28 773 913	106 142 099	106 142 099		
491	Group of the European People's Party (Christian Democrats)	EPP//7072 Agency / Above DB		20 000 000	10 000 000	97 368 186	87 368 186		
214	Committee on Budgetary Control	CONT/5775 Agency / Above DB		12 000 000	12 000 000	89 368 186	89 368 186		
370	Group of the Greens/European Free Alliance	VERT/7626 (Multiple amendment - first instance) Agency / Above DB		10 000 000	10 000 000	87 368 186	87 368 186		
281	The Left group in the European Parliament - GUE/NGL	LEFT/7722 Agency / Above DB (CA)		2 631 814		80 000 000	77 368 186		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 10 09 — European Labour Authority (ELA)			2.2.3 DAG	49 182 379	47 263 864	49 182 379	47 263 864	48 426 694	35 476 694
4468	Dick Erixon ++	BUDG/4468 Agency / Delete line		-49 182 379	-47 263 864	p.m.	p.m.		
597	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7225 (Multiple amendment - first instance) Agency / Above DB / Remarks (transform 10 SNEs into TAs)		1 500 000	1 500 000	50 682 379	48 763 864		
4412	Jens Geier	BUDG/4412 Agency / Above DB		830 280	830 280	50 012 659	48 094 144		
11	Committee on Employment and Social Affairs	EMPL/5410 Agency / Remarks (10/15 SNEs transformed into TA posts)							
07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries			2.2.3 OTH	8 937 422	7 400 000	8 937 422	7 400 000	7 900 000	7 000 000
4469	Dick Erixon ++	BUDG/4469 Delete line		-8 937 422	-7 400 000	p.m.	p.m.		
598	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7226 Above DB		2 000 000	20 000 000	10 937 422	27 400 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 20 04 01 — Multimedia actions			2.2.3 SPEC	20 921 438	20 330 435	20 921 438	20 330 435	20 738 882	13 273 586
4470	Dick Erixon ++	BUDG/4470 Delete line		-20 921 438	-20 330 435	p.m.	p.m.		
629	Patriots for Europe Group	PFE//7390 Below DB		-10 460 719	-10 165 218	10 460 719	10 165 217		
4628	Tamás Deutsch	BUDG/4628 Below DB		-10 460 719	-10 165 218	10 460 719	10 165 217		
4413	Monika Hohlmeier	BUDG/4413 Above DB		3 000 000	3 000 000	23 921 438	23 330 435		
484	Group of the European People's Party (Christian Democrats)	EPP//7065 Above DB		3 000 000	1 500 000	23 921 438	21 830 435		
07 20 04 02 — Executive and corporate communication services			2.2.3 SPEC	48 759 000	48 759 000	48 759 000	48 759 000	48 334 000	47 978 000
4471	Dick Erixon ++	BUDG/4471 Delete line		-48 759 000	-48 759 000	p.m.	p.m.		
07 20 04 03 — Commission Representations			2.2.3 SPEC	28 317 000	24 960 000	28 317 000	24 960 000	28 070 000	24 958 000
4472	Dick Erixon ++	BUDG/4472 Delete line		-28 317 000	-24 960 000	p.m.	p.m.		
1	Committee on Constitutional Affairs	AFCO/5875 Above DB		1 415 850	1 248 000	29 732 850	26 208 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 20 04 04 — Communication services for citizens			2.2.3 SPEC	33 360 000	32 845 000	33 360 000	32 845 000	33 068 000	32 844 000
4501	Dick Erixon ++	BUDG/4501 Delete line		-33 360 000	-32 845 000	p.m.	p.m.		
628	Patriots for Europe Group	PFE//7389 Below DB		-16 680 000	-16 422 500	16 680 000	16 422 500		
4629	Tamás Deutsch	BUDG/4629 Below DB		-16 680 000	-16 422 500	16 680 000	16 422 500		
2	Committee on Constitutional Affairs	AFCO/5876 Above DB		1 668 000	1 642 250	35 028 000	34 487 250		
07 20 04 05 — House of European History			2.2.3 SPEC	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000
4502	Dick Erixon ++	BUDG/4502 Delete line		-3 000 000	-3 000 000	p.m.	p.m.		
4518	Auke Zijlstra	BUDG/4518 Delete line		-3 000 000	-3 000 000	p.m.	p.m.		
07 20 04 06 — Specific competences in the area of social policy, including social dialogue			2.2.3 SPEC	23 627 616	20 300 000	23 627 616	20 300 000	23 221 446	20 000 000
4503	Dick Erixon ++	BUDG/4503 Delete line		-23 627 616	-20 300 000	p.m.	p.m.		
4414	Jens Geier	BUDG/4414 Above DB		2 500 000	2 500 000	26 127 616	22 800 000		
298	The Left group in the European Parliament - GUE/NGL	LEFT/7739 Above DB		1 372 384	1 200 000	25 000 000	21 500 000		
12	Committee on Employment and Social Affairs	EMPL/5412 Above DB / Remarks (European Pillar of Social Rights)		1 000 000	1 000 000	24 627 616	21 300 000		
599	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7227 Above DB / Remarks (Three main areas of social dialogue)		1 000 000	1 000 000	24 627 616	21 300 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 20 04 07 — Other activities in the area of fundamental rights			2.2.3 SPEC	929 929	711 107	929 929	711 107	921 815	900 000
4473	Dick Erixon ++	BUDG/4473 Delete line		-929 929	-711 107	p.m.	p.m.		
07 20 04 09 — Information and training measures for workers' organisations			2.2.3 SPEC	22 928 771	22 000 000	22 928 771	22 000 000	23 728 699	21 500 000
4474	Dick Erixon ++	BUDG/4474 Delete line		-22 928 771	-22 000 000	p.m.	p.m.		
26	Committee on Employment and Social Affairs	EMPL/5433 Above DB / Remarks (gender and accessibility)		2 000 000	2 000 000	24 928 771	24 000 000		
600	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7228 Above DB / Remarks (Activities of workers' organisations)		2 000 000	2 000 000	24 928 771	24 000 000		
299	The Left group in the European Parliament - GUE/NGL	LEFT//7740 Above DB		1 071 229	1 000 000	24 000 000	23 000 000		
PA 07 17 01 — Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support			2.2.3 PPPA	p.m.	p.m.	p.m.	p.m.		
4498	Dick Erixon ++	BUDG/4498 Delete line							
PA 07 19 06 — Preparatory action — Sport as a tool for integration and social inclusion of refugees			2.2.3 PPPA	p.m.	p.m.	p.m.	p.m.		
4499	Dick Erixon ++	BUDG/4499 Delete line							
PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans			2.2.3 PPPA	p.m.	3 721 077	p.m.	3 721 077	9 000 000	10 350 000
4504	Dick Erixon ++	BUDG/4504 Delete line			-3 721 077	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 07 23 01 — Preparatory action — Network of European fact-checkers to fight disinformation			2.2.3 PPPA	p.m.	212 500	p.m.	212 500	1 637 500	409 375
614	Patriots for Europe Group	PFE//7357 Delete line			-212 500	p.m.	p.m.		
4017	Auke Zijlstra	BUDG/4017 Delete line			-212 500	p.m.	p.m.		
PA 07 25 01 — Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States									
226	Committee on Culture and Education	CULT/5667 New PA	2.2.3 PPPA	9 000 000	4 500 000	9 000 000	4 500 000		
PA 07 25 01 — Preparatory action — Build a trustworthy social media sphere: for a truly European social media offer for young Europeans									
4018	Monika Hohlmeier ++	BUDG/4018 New PA	2.2.3 PPPA	6 000 000	2 000 000	6 000 000	2 000 000		
PA 07 25 02 — Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage									
227	Committee on Culture and Education	CULT/5668 New PA	2.2.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PA 07 25 03 — Preparatory action — The European Union - the media freedom hub									
228	Committee on Culture and Education	CULT/5670 New PA	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 06 25 01 — Pilot project —Large Language Models for Helping Oncological Patients in Childhood Everyday: LLM4HOPE									
30	Committee on the Environment, Public Health and Food Safety	ENVI/5460 New PP	2.2.2 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 06 25 01 — Pilot project — Increasing accessibility to telehealth clinics in rural areas									
4010	Victor Negrescu	BUDG/4010 New PP	2.2.2 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 06 25 01 — Pilot project — Online trans-national community and European flagship cultural event to raise awareness about the major challenges that illicit drugs represent to society as a whole									
4011	Victor Negrescu	BUDG/4011 New PP	2.2.2 PPPA	1 500 000	750 000	1 500 000	750 000		
PP 06 25 01 — Pilot project —Enhancing Youth mental health through participatory cultural activities									
51	Committee on the Environment, Public Health and Food Safety	ENVI/5486 New PP	2.2.2 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 06 25 01 — Pilot project —Mentally Healthy Toolkit for People in Vulnerable Situations									
50	Committee on the Environment, Public Health and Food Safety	ENVI/5485 New PP	2.2.2 PPPA	860 040	430 020	860 040	430 020		
PP 06 25 01 — Pilot project — Impact entrepreneurship: An answer to youth unemployment in Africa									
117	Committee on Industry, Research and Energy	ITRE/5172 New PP	2.2.2 PPPA	600 000	300 000	600 000	300 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 06 25 02 — Pilot project —Addressing inequalities in childhood cancer care and research across Europe – towards Comprehensive Paediatric Cancer Infrastructures									
31	Committee on the Environment, Public Health and Food Safety	ENVI/5461 New PP	2.2.2 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 06 25 02 — Pilot project —The European House of Nursing									
52	Committee on the Environment, Public Health and Food Safety	ENVI/5487 New PP	2.2.2 PPPA	400 000	200 000	400 000	200 000		
PP 06 25 03 — Pilot project —Personalized Prevention and Screening App for Central and Eastern Europe									
53	Committee on the Environment, Public Health and Food Safety	ENVI/5488 New PP	2.2.2 PPPA	500 000	250 000	500 000	250 000		
PP 07 18 03 — Pilot project — Media councils in the digital era			2.2.3 PPPA	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4505	Dick Erixon ++	BUDG/4505 Delete line							
PP 07 19 03 — Pilot project — Platform(s) for cultural content innovation			2.2.3 PPPA	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4506	Dick Erixon ++	BUDG/4506 Delete line							
PP 07 21 02 — Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19			2.2.3 PPPA	p.m.	p.m.	p.m.	p.m.		
4507	Dick Erixon ++	BUDG/4507 Delete line							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 07 21 08 — Pilot project — Media representation and inclusion for refugees and migrants			2.2.3 PPPA	p.m.	196 051	p.m.	196 051	p.m.	98 100
4500	Dick Erixon ++	BUDG/4500 Delete line			-196 051	p.m.	p.m.		
PP 07 24 01 — Pilot project — Technical means to provide Russian households with trustworthy information			2.2.3 PPPA	p.m.	1 300 000	p.m.	1 300 000	2 600 000	650 000
4012	Auke Zijlstra	BUDG/4012 Delete line			-1 300 000	p.m.	p.m.		
PP 07 25 01 — Pilot project — Supporting children whose parents work in different member states									
4008	Victor Negrescu	BUDG/4008 New PP	2.2.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 07 25 01 — Pilot project — Pay, productivity and employment in the age of artificial intelligence (AI)									
15	Committee on Employment and Social Affairs	EMPL/5421 New PP	2.2.3 PPPA	1 500 000	750 000	1 500 000	750 000		
PP 07 25 01 — Pilot project — Preparatory work for counselling structures to support mobile migrant labour									
4013	Jens Geier ++	BUDG/4013 New PP	2.2.3 PPPA	1 200 000	600 000	1 200 000	600 000		
PP 07 25 01 — Pilot project — DOES POLARISING THE PUBLIC OPINION DISCOURSE DECREASE SOCIAL COHESION?									
4009	Mohammed Chahim ++	BUDG/4009 New PP	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 07 25 02 — Pilot project — Green skills development for youth									
16	Committee on Employment and Social Affairs	EMPL/5422 New PP	2.2.3 PPPA	2 200 000	1 100 000	2 200 000	1 100 000		
PP 07 25 04 — Pilot project — Developing a survey of the living and working conditions of persons with disabilities in the European Union									
17	Committee on Employment and Social Affairs	EMPL/5424 New PP	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 07 25 05 — Pilot project — Mapping and analysing the status quo of social dialogue and collective bargaining in the Accession and Candidate countries									
18	Committee on Employment and Social Affairs	EMPL/5425 New PP	2.2.3 PPPA	700 000	350 000	700 000	350 000		
PP 07 25 06 — Pilot project — Just transition in housing - Housing inadequacy and overcoming barriers for greening while reducing energy bills									
19	Committee on Employment and Social Affairs	EMPL/5426 New PP	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 07 25 07 — Pilot project — Increasing the capacity of social partners to combat work-related crime									
20	Committee on Employment and Social Affairs	EMPL/5427 New PP	2.2.3 PPPA	1 200 000	600 000	1 200 000	600 000		
PP 07 25 08 — Pilot project — Estimating inflation inequality for those on low pay / low income									
21	Committee on Employment and Social Affairs	EMPL/5428 New PP	2.2.3 PPPA	800 000	400 000	800 000	400 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 07 25 09 — Pilot project — Combating labour exploitation in the EU transport sector: mobile trade union support and awareness initiative									
22	Committee on Employment and Social Affairs	EMPL/5429 New PP	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 07 25 10 — Pilot project — ZERO RELAPSE: Lowering the recidivism rate in pathological addiction treatment through structured social and employment reintegration programs									
23	Committee on Employment and Social Affairs	EMPL/5430 New PP	2.2.3 PPPA	500 000	250 000	500 000	250 000		
PP 07 25 11 — Pilot project — The Green just transition: Policy approaches that work for workers, businesses and the community									
24	Committee on Employment and Social Affairs	EMPL/5431 New PP	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

NATURAL RESOURCES AND ENVIRONMENT

MARKET RELATED EXPENDITURE AND DIRECT PAYMENTS

08 02 02 01 — Fruit and vegetables sector			3.1.1 1	717 000 000		717 000 000		335 000 000	
411	European Conservatives and Reformists Group	ECR//7404 Above DB		50 000 000		767 000 000			
4572	Bogdan Rzońca ++	BUDG/4572 Above DB		50 000 000		767 000 000			
207	Committee on Agriculture and Rural Development	AGRI/5602 Above DB		43 000 000		760 000 000			
558	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7185 Above DB		35 000 000		752 000 000			
4415	Ruggero Razza	BUDG/4415 Above DB / Remarks (regions with drought challenges)		20 000 000		737 000 000			
08 02 02 02 — Apiculture products sector			3.1.1 1	59 000 000		59 000 000		60 000 000	
313	The Left group in the European Parliament - GUE/NGL	LEFT//7754 Above DB		14 750 000		73 750 000			
409	European Conservatives and Reformists Group	ECR//7402 Above DB		11 000 000		70 000 000			
4573	Bogdan Rzońca ++	BUDG/4573 Above DB		11 000 000		70 000 000			
210	Committee on Agriculture and Rural Development	AGRI/5612 Above DB		6 000 000		65 000 000			
618	Patriots for Europe Group	PFE//7319 Above DB		6 000 000		65 000 000			
4630	Tamás Deutsch	BUDG/4630 Above DB		6 000 000		65 000 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 02 03 — Wine sector			3.1.1 1	884 000 000		884 000 000		835 000 000	
314	The Left group in the European Parliament - GUE/NGL	LEFT/7755 Above DB		221 000 000		1 105 000 000			
08 02 02 05 — Olive oil and table olives sector			3.1.1 1	45 000 000		45 000 000		45 000 000	
315	The Left group in the European Parliament - GUE/NGL	LEFT/7756 Above DB		11 250 000		56 250 000			
08 02 03 01 — POSEI and smaller Aegean islands (excluding direct payments)			3.1.1 1	226 000 000		226 000 000		226 000 000	
287	The Left group in the European Parliament - GUE/NGL	LEFT/7728 Above DB		24 000 000		250 000 000			
08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management			3.1.1 1	81 000 000		81 000 000		80 720 000	
211	Committee on Agriculture and Rural Development	AGRI/5613 Above DB		19 000 000		100 000 000			
408	European Conservatives and Reformists Group	ECR//7401 Above DB		19 000 000		100 000 000			
619	Patriots for Europe Group	PFE//7320 Above DB		19 000 000		100 000 000			
4574	Bogdan Rzońca ++	BUDG/4574 Above DB		19 000 000		100 000 000			
4631	Tamás Deutsch	BUDG/4631 Above DB		19 000 000		100 000 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management			3.1.1 1	p.m.	75 336 236	p.m.	75 336 236	96 900 000	96 377 817
414	European Conservatives and Reformists Group	ECR//7407 Above DB (CA)		75 336 236		75 336 236	75 336 236		
4575	Bogdan Rzońca ++	BUDG/4575 Above DB (CA)		75 336 236		75 336 236	75 336 236		
206	Committee on Agriculture and Rural Development	AGRI/5601 Above DB (CA)		50 000 000		50 000 000	75 336 236		
493	Group of the European People's Party (Christian Democrats)	EPP//7074 Above DB (CA)		50 000 000		50 000 000	75 336 236		
620	Patriots for Europe Group	PFE//7321 Above DB (CA)		50 000 000		50 000 000	75 336 236		
4632	Tamás Deutsch	BUDG/4632 Above DB (CA)		50 000 000		50 000 000	75 336 236		
08 02 03 04 — School schemes			3.1.1 1	190 000 000		190 000 000		180 000 000	
212	Committee on Agriculture and Rural Development	AGRI/5614 Above DB		20 000 000		210 000 000			
4633	Tamás Deutsch	BUDG/4633 Above DB		20 000 000		210 000 000			
416	European Conservatives and Reformists Group	ECR//7409 Above DB		10 000 000		200 000 000			
559	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7186 Above DB		10 000 000		200 000 000			
372	Group of the Greens/European Free Alliance	VERT/7628 Above DB		10 000 000		200 000 000			
4576	Bogdan Rzońca ++	BUDG/4576 Above DB		10 000 000		200 000 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 03 08 — Apiculture			3.1.1 1	p.m.		p.m.		p.m.	
4519	Auke Zijlstra	BUDG/4519 Above DB		25 000 000		25 000 000			
08 02 04 02 — Complementary redistributive income support for sustainability			3.1.1 1	3 972 000 000		3 972 000 000		3 917 000 000	
4416	Monika Hohlmeier	BUDG/4416 Above DB		80 000 000		4 052 000 000			
08 02 04 03 — Complementary income support for young farmers			3.1.1 1	670 000 000		670 000 000		670 000 000	
4577	Moritz Körner	BUDG/4577 Below DB		-70 000 000		600 000 000			
415	European Conservatives and Reformists Group	ECR//7408 Above DB		50 000 000		720 000 000			
4578	Bogdan Rzońca ++	BUDG/4578 Above DB		50 000 000		720 000 000			
213	Committee on Agriculture and Rural Development	AGRI/5615 Above DB		40 000 000		710 000 000			
494	Group of the European People's Party (Christian Democrats)	EPP//7075 Above DB		40 000 000		710 000 000			
621	Patriots for Europe Group	PFE//7322 Above DB		40 000 000		710 000 000			
4438	Siegfried Mureşan	BUDG/4438 Above DB		40 000 000		710 000 000			
4634	Tamás Deutsch	BUDG/4634 Above DB		40 000 000		710 000 000			
560	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7187 Above DB		20 000 000		690 000 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 05 01 — POSEI and smaller Aegean islands (direct payments)			3.1.1 1	444 000 000		444 000 000		444 000 000	
288	The Left group in the European Parliament - GUE/NGL	LEFT/7729 Above DB		36 000 000		480 000 000			

OTHER PROGRAMMES OF NATURAL RESOURCES AND ENVIRONMENT

08 04 01 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management			3.2.1 3	868 325 866	542 989 563	868 325 866	542 989 563	958 424 616	75 000 000
316	The Left group in the European Parliament - GUE/NGL	LEFT/7757 Above DB (CA)		90 098 750		958 424 616	542 989 563		
4417	Ruggero Razza	BUDG/4417 Above DB / Remarks (islands)		20 000 000	20 000 000	888 325 866	562 989 563		
08 04 02 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management			3.2.1 3	62 249 012	70 000 000	62 249 012	70 000 000	96 198 888	121 669 576
317	The Left group in the European Parliament - GUE/NGL	LEFT/7758 Above DB		33 949 876	51 669 576	96 198 888	121 669 576		
08 05 — Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)									
4552	Auke Zijlstra	BUDG/4552 Delete chapter							
09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)			3.2.2 1	10 552 540		9 368 540		10 033 558	
43	Committee on the Environment, Public Health and Food Safety	ENVI/5478 Restore DB		1 184 000		10 552 540			
495	Group of the European People's Party (Christian Democrats)	EPP//7076 Restore DB		1 184 000		10 552 540			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 02 01 — Nature and biodiversity			3.2.2 1	301 434 877	155 000 000	300 340 277	154 635 133	300 202 126	112 000 000
4475	Dick Erixon ++	BUDG/4475 Delete line		-300 340 277	-154 635 133	p.m.	p.m.		
373	Group of the Greens/European Free Alliance	VERT/7629 Above DB		46 094 600	20 364 867	346 434 877	175 000 000		
289	The Left group in the European Parliament - GUE/NGL	LEFT/7730 Above DB		29 659 723	15 364 867	330 000 000	170 000 000		
398	Renew Europe Group	R-E//7508 Above DB		26 094 600	25 364 867	326 434 877	180 000 000		
4642	Fabienne Keller ++	BUDG/4642 Above DB		26 094 600	25 364 867	326 434 877	180 000 000		
561	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7188 Above DB		21 094 600	20 364 867	321 434 877	175 000 000		
44	Committee on the Environment, Public Health and Food Safety	ENVI/5479 Restore DB		1 094 600	364 867	301 434 877	155 000 000		
496	Group of the European People's Party (Christian Democrats)	EPP//7077 Restore DB		1 094 600	364 867	301 434 877	155 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 02 02 — Circular economy and quality of life			3.2.2 1	183 425 172	115 000 000	182 759 101	114 777 976	178 796 220	117 871 841
4476	Dick Erixon ++	BUDG/4476 Delete line		-182 759 101	-114 777 976	p.m.	p.m.		
374	Group of the Greens/European Free Alliance	VERT/7630 Above DB		27 666 071	14 222 024	210 425 172	129 000 000		
290	The Left group in the European Parliament - GUE/NGL	LEFT/7731 Above DB		17 240 899	10 222 024	200 000 000	125 000 000		
399	Renew Europe Group	R-E//7509 Above DB		10 666 071	10 222 024	193 425 172	125 000 000		
4643	Fabienne Keller ++	BUDG/4643 Above DB		10 666 071	10 222 024	193 425 172	125 000 000		
562	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7189 Above DB		9 666 071	9 222 024	192 425 172	124 000 000		
45	Committee on the Environment, Public Health and Food Safety	ENVI/5480 Restore DB		666 071	222 024	183 425 172	115 000 000		
497	Group of the European People's Party (Christian Democrats)	EPP//7078 Restore DB		666 071	222 024	183 425 172	115 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 02 03 — Climate change mitigation and adaptation			3.2.2 1	123 199 496	90 000 000	122 752 122	89 850 875	125 679 608	65 000 000
4477	Dick Erixon ++	BUDG/4477 Delete line		-122 752 122	-89 850 875	p.m.	p.m.		
375	Group of the Greens/European Free Alliance	VERT/7631 Above DB		18 947 374	10 149 125	141 699 496	100 000 000		
291	The Left group in the European Parliament - GUE/NGL	LEFT/7732 Above DB		17 247 878	10 149 125	140 000 000	100 000 000		
563	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7190 Above DB		9 447 374	5 149 125	132 199 496	95 000 000		
400	Renew Europe Group	R-E//7510 Above DB		8 447 374	8 149 125	131 199 496	98 000 000		
4644	Fabienne Keller ++	BUDG/4644 Above DB		8 447 374	8 149 125	131 199 496	98 000 000		
46	Committee on the Environment, Public Health and Food Safety	ENVI/5481 Restore DB		447 374	149 125	123 199 496	90 000 000		
498	Group of the European People's Party (Christian Democrats)	EPP//7079 Restore DB		447 374	149 125	123 199 496	90 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 02 04 — Clean energy transition			3.2.2 1	135 476 364	92 000 000	134 984 409	91 836 015	134 496 971	90 729 000
4478	Dick Erixon ++	BUDG/4478 Delete line		-134 984 409	-91 836 015	p.m.	p.m.		
105	Committee on Industry, Research and Energy	ITRE/5160 Above DB		20 491 955	10 163 985	155 476 364	102 000 000		
376	Group of the Greens/European Free Alliance	VERT/7632 Above DB		20 491 955	10 163 985	155 476 364	102 000 000		
292	The Left group in the European Parliament - GUE/NGL	LEFT/7733 Above DB		15 015 591	10 163 985	150 000 000	102 000 000		
564	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7191 Above DB		9 491 955	9 163 985	144 476 364	101 000 000		
401	Renew Europe Group	R-E//7511 Above DB		7 491 955	7 163 985	142 476 364	99 000 000		
4645	Fabienne Keller ++	BUDG/4645 Above DB		7 491 955	7 163 985	142 476 364	99 000 000		
47	Committee on the Environment, Public Health and Food Safety	ENVI/5482 Restore DB		491 955	163 985	135 476 364	92 000 000		
499	Group of the European People's Party (Christian Democrats)	EPP//7080 Restore DB		491 955	163 985	135 476 364	92 000 000		
09 03 01 — Just Transition Fund (JTF) — Operational expenditure			3.2.2 2	1 509 684 322	p.m.	1 509 684 322	p.m.	1 485 636 745	p.m.
4479	Dick Erixon ++	BUDG/4479 Delete line		-1 509 684 322		p.m.	p.m.		
4553	Auke Zijlstra	BUDG/4553 Below DB (CA)		-1 508 684 322		1 000 000	p.m.		
609	Patriots for Europe Group	PFE//7307 Below DB (CA)		-500 000 000		1 009 684 322	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 04 01 — Public sector loan facility under the Just Transition Mechanism (JTM)			3.2.2 3	p.m.	25 000 000	p.m.	25 000 000	50 000 000	35 000 000
4554	Auke Zijlstra	BUDG/4554 Delete line			-25 000 000	p.m.	p.m.		
09 10 01 — European Chemicals Agency – Environmental directives and international conventions			3.2.2 DAG	6 223 628 4 083 742	6 223 628 4 083 742	6 223 628 4 083 742	6 223 628 4 083 742	4 663 227 2 216 153	4 663 227 2 216 153
4480	Dick Erixon ++	BUDG/4480 Agency / Delete line		-6 223 628 -4 083 742	-6 223 628 -4 083 742	p.m. p.m.	p.m. p.m.		
09 10 02 — European Environment Agency			3.2.2 DAG	61 994 311 3 800 981	61 994 311 3 800 981	61 994 311 3 800 981	61 994 311 3 800 981	55 552 106 5 170 438	55 552 106 5 170 438
4481	Dick Erixon ++	BUDG/4481 Agency / Delete line		-61 994 311 -3 800 981	-61 994 311 -3 800 981	p.m. p.m.	p.m. p.m.		
611	Patriots for Europe Group	PFE//7309 Agency / Below DB		-15 795 292 -3 800 981	-15 795 292 -3 800 981	46 199 019 p.m.	46 199 019 p.m.		
4555	Auke Zijlstra	BUDG/4555 Agency / Below DB		-11 994 311	-11 994 311	50 000 000 3 800 981	50 000 000 3 800 981		
4646	Fabienne Keller ++	BUDG/4646 Agency / Above DB		1 319 589	1 319 589	63 313 900 3 800 981	63 313 900 3 800 981		
377	Group of the Greens/European Free Alliance	VERT/7633 (Multiple amendment - first instance) Agency / Above DB		1 230 000	1 230 000	63 224 311 3 800 981	63 224 311 3 800 981		
PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre			3.2.2 PPPA	p.m.	500 000	p.m.	500 000	5 000 000	1 250 000
4019	Martin Hojsík ++	BUDG/4019 Ongoing PA / Above DB		2 000 000	1 000 000	2 000 000	1 500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 09 25 01 — Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank									
115	Committee on Industry, Research and Energy	ITRE/5170 New PA	3.2.2 PPPA	1 500 000	750 000	1 500 000	750 000		
PP 08 25 01 — Pilot project — Observatory of Land Grabbing Practices in the EU									
336	The Left group in the European Parliament - GUE/NGL	LEFT/7777 New PP	3.2.1 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 09 25 01 — Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty									
116	Committee on Industry, Research and Energy	ITRE/5171 New PP	3.2.2 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 09 25 01 — Pilot project — Research on health effects of manufacturing of electric vehicle batteries									
32	Committee on the Environment, Public Health and Food Safety	ENVI/5462 New PP	3.2.2 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 09 25 01 — Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater									
335	The Left group in the European Parliament - GUE/NGL	LEFT/7776 New PP	3.2.2 PPPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			

MIGRATION AND BORDER MANAGEMENT

10 02 01 — Asylum, Migration and Integration Fund (AMIF)		4.0.1 1	1 861 630 325	971 926 563	1 861 630 325	971 926 563	1 503 555 626	1 040 023 000
4647	Tamás Deutsch ++	BUDG/4647 Below DB / Reserve (European Council unanimous agreement on reform)	-930 815 163 930 815 162	-485 963 282 485 963 281	930 815 162 930 815 162	485 963 281 485 963 281		
622	Patriots for Europe Group	PFE//7323 Below DB / Remarks (reduction of 20 %)	-372 326 065	-194 385 312,6	1 489 304 260	777 541 250,4		
293	The Left group in the European Parliament - GUE/NGL	LEFT/7734 Above DB	138 369 675	78 073 437	2 000 000 000	1 050 000 000		
565	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7192 Above DB	20 000 000	20 000 000	1 881 630 325	991 926 563		
10 02 01 — Asylum, Migration and Repatriation Fund (AMIF)		4.0.1 1	1 861 630 325	971 926 563	1 861 630 325	971 926 563		
4556	Dick Erixon ++	BUDG/4556 Change of line title						
10 02 02 — Border Management and Visa Instrument (BMVI) — Contribution from AMIF		4.0.1 1	306 733	55 636	306 733	55 636	359 627	p.m.
4520	Auke Zijlstra	BUDG/4520 Above DB	200 000	200 000	506 733	255 636		
10 10 01 — European Union Agency for Asylum (EUAA)		4.0.1 DAG	232 724 832	232 724 832	232 724 832	232 724 832	169 101 176	169 101 176
294	The Left group in the European Parliament - GUE/NGL	LEFT/7735 Agency / Above DB	17 275 168	17 275 168	250 000 000	250 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
11 01 03 — Strengthening of the EU border with Belarus and Russia in order to increase resistance against hybrid attacks from the regimes in Minsk and Moscow									
417	European Conservatives and Reformists Group	ECR//7410 Create new line	4.0.2	500 000 000	400 000 000	500 000 000	400 000 000		
11 02 01 — Instrument for Financial Support for Border Management and Visa Policy			4.0.2 11	1 222 560 499	398 393 388	1 245 560 499	406 060 054	1 020 332 303	418 807 000
4648	Tamás Deutsch ++	BUDG/4648 Above DB / Remarks (cover Hungary's costs for external border management)		2 000 000 000	2 000 000 000	3 245 560 499	2 406 060 054		
623	Patriots for Europe Group	PFE//7324 Above DB / Remarks (physical border barriers)		1 000 000 000	1 000 000 000	2 245 560 499	1 406 060 054		
155	Committee on Foreign Affairs	AFET/5007 Above DB		27 000 000	88 333 334	1 272 560 499	494 393 388		
4649	Fabienne Keller ++	BUDG/4649 Above DB		27 000 000	42 333 334	1 272 560 499	448 393 388		
578	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7205 Above DB		12 000 000	27 333 334	1 257 560 499	433 393 388		
500	Group of the European People's Party (Christian Democrats)	EPP//7081 Above DB / Remarks (border protection)		10 000 000	10 000 000	1 255 560 499	416 060 054		
11 02 02 — Construction and maintenance of the EU external border barriers									
4521	Auke Zijlstra	BUDG/4521 Create new line	4.0.2 11	500 000 000	500 000 000	500 000 000	500 000 000		
11 02 02 — «Search and Rescue Fund»									
334	The Left group in the European Parliament - GUE/NGL	LEFT//7775 Create new line	4.0.2 11	120 000 000	120 000 000	120 000 000	120 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
11 10 01 — European Border and Coast Guard Agency (Frontex)			4.0.2 DAG	997 076 166	997 076 166	908 202 804	908 202 804	809 329 442	809 329 442
337	The Left group in the European Parliament - GUE/NGL	LEFT/7778 Agency / Delete line		-908 202 804	-908 202 804	p.m.	p.m.		
4557	Auke Zijlstra	BUDG/4557 Agency / Above DB		488 873 362	288 873 362	1 397 076 166	1 197 076 166		
501	Group of the European People's Party (Christian Democrats)	EPP//7082 Agency / Above DB		141 083 661	141 083 661	1 049 286 465	1 049 286 465		
4418	Céline Imart ++	BUDG/4418 Agency / Above DB		141 083 661	141 083 661	1 049 286 465	1 049 286 465		
350	Group of the Greens/European Free Alliance	VERT/7606 Agency / Below CSL		-98 873 362	-98 873 362	809 329 442	809 329 442		
156	Committee on Foreign Affairs	AFET/5008 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
410	European Conservatives and Reformists Group	ECR//7403 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
145	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5273 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
402	Renew Europe Group	R-E//7512 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
4215	Fabienne Keller ++	BUDG/4215 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
4216	Bogdan Rzońca ++	BUDG/4216 Agency / Restore DB		88 873 362	88 873 362	997 076 166	997 076 166		
566	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7193 Agency / Restore DB / Reserve / Remarks (reserve to be released if agency proves effectiveness)		88 873 362	88 873 362	908 202 804 88 873 362	908 202 804 88 873 362		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)			4.0.2 DAG	231 939 009 76 744 000	212 074 864 76 744 000	231 939 009 76 744 000	212 074 864 76 744 000	234 391 497 4 763 000	226 362 825 4 763 000
4558	Auke Zijlstra	BUDG/4558 Agency / Above DB		96 426 607	116 290 752	328 365 616 76 744 000	328 365 616 76 744 000		
503	Group of the European People's Party (Christian Democrats)	EPP//7084 Agency / Above DB		3 800 000	3 800 000	235 739 009 76 744 000	215 874 864 76 744 000		
146	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5274 (Multiple amendment - first instance) Agency / Above DB		3 800 000	3 800 000	235 739 009 76 744 000	215 874 864 76 744 000		
4650	Fabienne Keller ++	BUDG/4650 Agency / Above DB		3 800 000	3 800 000	235 739 009 76 744 000	215 874 864 76 744 000		
4355	Fabienne Keller ++	BUDG/4355 (Multiple amendment - first instance) Agency / Remarks (+10 CA FG IV)							

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			

SECURITY AND DEFENCE

12 02 01 — Internal Security Fund (ISF)		5.0.1 1	334 133 738	182 860 232	324 133 738	179 460 232	319 435 754	182 130 000
4419	Monika Hohlmeier	BUDG/4419 Above DB	30 000 000	23 400 000	354 133 738	202 860 232		
4579	Moritz Körner	BUDG/4579 Above DB	20 000 000	23 400 000	344 133 738	202 860 232		
4439	Siegfried Mureşan	BUDG/4439 Above DB	15 000 000	6 142 903	339 133 738	185 603 135		
505	Group of the European People's Party (Christian Democrats)	EPP//7086 Above DB	15 000 000	5 900 000	339 133 738	185 360 232		
407	European Conservatives and Reformists Group	ECR//7400 Restore DB	10 000 000	3 400 000	334 133 738	182 860 232		
127	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5246 Restore DB	10 000 000	3 400 000	334 133 738	182 860 232		
4217	Joachim Stanisław Brudziński ++	BUDG/4217 Restore DB	10 000 000	3 400 000	334 133 738	182 860 232		
12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)		5.0.1 DAG	217 376 300 15 758 000	217 376 300 15 758 000	217 376 300 15 758 000	217 376 300 15 758 000	205 872 614 2 041 000	205 872 614 2 041 000
510	Group of the European People's Party (Christian Democrats)	EPP//7091 Agency / Above DB	29 955 377	29 955 377	247 331 677 15 758 000	247 331 677 15 758 000		
128	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5250 Agency / Above DB	29 955 377	29 955 377	247 331 677 15 758 000	247 331 677 15 758 000		
4651	Fabienne Keller ++	BUDG/4651 Agency / Above DB	29 955 377	29 955 377	247 331 677 15 758 000	247 331 677 15 758 000		
4354	Fabienne Keller ++	BUDG/4354 (Multiple amendment - first instance) Agency / Remarks (+20 CAs, +20 SNEs)						

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)			5.0.1 DAG	11 570 766	11 570 766	11 570 766	11 570 766	11 152 391	11 152 391
147	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5276 Agency / Above DB		3 429 234	3 429 234	15 000 000	15 000 000		
12 10 03 — European Union Drugs Agency (EUDA)			5.0.1 DAG	33 976 529	33 976 529	33 976 529	33 976 529	32 073 536	32 073 536
567	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D/7194 Agency / Above DB / Remarks (+ 5 CAs)		1 250 000	1 250 000	35 226 529	35 226 529		
295	The Left group in the European Parliament - GUE/NGL	LEFT/7736 Agency / Above DB		1 023 471	1 023 471	35 000 000	35 000 000		
13 01 01 — Support expenditure for the European Defence Fund — Non-research			5.0.2 12	3 342 000		3 342 000		2 500 000	
323	The Left group in the European Parliament - GUE/NGL	LEFT/7764 Delete line		-3 342 000		p.m.			
13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research			5.0.2 11	6 639 940		6 639 940		6 017 500	
318	The Left group in the European Parliament - GUE/NGL	LEFT/7759 Delete line		-6 639 940		p.m.			
13 01 02 02 — External personnel implementing the European Defence Fund — Research			5.0.2 11	1 839 100		1 839 100		1 380 200	
324	The Left group in the European Parliament - GUE/NGL	LEFT/7765 Delete line		-1 839 100		p.m.			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
13 01 02 03 — Other management expenditure for the European Defence Fund — Research			5.0.2 11	3 101 306		3 101 306		2 450 000	
325	The Left group in the European Parliament - GUE/NGL	LEFT/7766 Delete line		-3 101 306		p.m.			
13 01 03 01 — Support expenditure for military mobility			5.0.2 2	757 703		757 703		771 496	
326	The Left group in the European Parliament - GUE/NGL	LEFT/7767 Delete line		-757 703		p.m.			
13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility			5.0.2 2	1 015 558		1 015 558		955 000	
327	The Left group in the European Parliament - GUE/NGL	LEFT/7768 Delete line		-1 015 558		p.m.			
13 01 04 — Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement			5.0.2 3	p.m.		p.m.		p.m.	
321	The Left group in the European Parliament - GUE/NGL	LEFT/7762 Delete line							
13 01 05 — Support expenditure for the Defence Industrial Reinforcement Instrument			5.0.2 4	p.m.		p.m.			
322	The Left group in the European Parliament - GUE/NGL	LEFT/7763 Delete line							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
13 02 01 — Capability development			5.0.2 12	1 026 590 415	688 000 000	1 026 590 415	688 000 000	667 990 000	519 000 000
157	Committee on Foreign Affairs	AFET/5009 Above DB		1 026 590 415	688 000 000	2 053 180 830	1 376 000 000		
328	The Left group in the European Parliament - GUE/NGL	LEFT/7769 Delete line		-1 026 590 415	-688 000 000	p.m.	p.m.		
4440	Siegfried Mureşan	BUDG/4440 Above DB		53 000 000	35 500 800	1 079 590 415	723 500 800		
506	Group of the European People's Party (Christian Democrats)	EPP//7087 Above DB		51 329 521	34 400 000	1 077 919 936	722 400 000		
13 03 01 — Defence research			5.0.2 11	392 480 000	302 000 000	392 480 000	302 000 000	333 689 372	201 000 000
329	The Left group in the European Parliament - GUE/NGL	LEFT/7770 Delete line		-392 480 000	-302 000 000	p.m.	p.m.		
4652	Moritz Körner	BUDG/4652 Above DB		100 000 000	100 000 000	492 480 000	402 000 000		
158	Committee on Foreign Affairs	AFET/5010 Above DB		30 000 000	15 000 000	422 480 000	317 000 000		
4441	Siegfried Mureşan	BUDG/4441 Above DB		20 000 000	15 402 000	412 480 000	317 402 000		
507	Group of the European People's Party (Christian Democrats)	EPP//7088 Above DB		19 624 000	15 100 000	412 104 000	317 100 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
13 04 01 — Military mobility			5.0.2 2	244 535 904	130 000 000	254 535 904	133 400 000	249 640 880	260 000 000
258	Committee on Transport and Tourism	TRAN/5590 Above DB		731 164 096	852 300 000	985 700 000	985 700 000		
319	The Left group in the European Parliament - GUE/NGL	LEFT/7760 Delete line		-254 535 904	-133 400 000	p.m.	p.m.		
404	Renew Europe Group	R-E//7514 Above DB		65 000 000	71 600 000	319 535 904	205 000 000		
4653	Fabienne Keller ++	BUDG/4653 Above DB		65 000 000	71 600 000	319 535 904	205 000 000		
159	Committee on Foreign Affairs	AFET/5011 Above DB		20 000 000	11 600 000	274 535 904	145 000 000		
4442	Siegfried Mureşan	BUDG/4442 Above DB		15 000 000	9 886 000	269 535 904	143 286 000		
508	Group of the European People's Party (Christian Democrats)	EPP//7089 Above DB		12 453 590	9 600 000	266 989 494	143 000 000		
568	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7195 Above DB		10 000 000	6 600 000	264 535 904	140 000 000		
13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5			5.0.2 SC	111 000 000	50 000 000	106 000 000	48 300 000	96 000 000	110 000 000
160	Committee on Foreign Affairs	AFET/5012 Restore DB		5 000 000	1 700 000	111 000 000	50 000 000		
509	Group of the European People's Party (Christian Democrats)	EPP//7090 Restore DB		5 000 000	1 700 000	111 000 000	50 000 000		
13 06 01 — Instrument for the reinforcement of European defence industry through common procurement			5.0.2 3	40 027 699	100 000 000	40 027 699	100 000 000	259 972 301	100 000 000
320	The Left group in the European Parliament - GUE/NGL	LEFT/7761 Delete line		-40 027 699	-100 000 000	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
13 07 01 — Defence Industrial Reinforcement Instrument			5.0.2 4	p.m.	120 000 000	p.m.	120 000 000	343 000 000	78 500 000
330	The Left group in the European Parliament - GUE/NGL	LEFT/7771 Delete line			-120 000 000	p.m.	p.m.		

NEIGHBOURHOOD AND THE WORLD

14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe			6.0.1 11	347 855 997		339 594 352		332 935 639	
161	Committee on Foreign Affairs	AFET/5013 Restore DB		8 261 645		347 855 997			
3	Committee on Development	DEVE/5300 Restore DB		8 261 645		347 855 997			
512	Group of the European People's Party (Christian Democrats)	EPP//7093 Restore DB		8 261 645		347 855 997			
14 02 01 — Geographic programmes									
4654	Moritz Körner ++	BUDG/4654 Remarks (geographic programmes to have conditions and milestones attached for payments.)							
4655	Moritz Körner ++	BUDG/4655 Remarks (suspend funding for entities employing individuals involved in terrorism)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 01 10 — Southern Neighbourhood			6.0.1 11	1 893 019 954	1 219 358 935	1 893 019 954	1 219 358 935	1 730 931 763	776 962 895
4482	Dick Erixon ++	BUDG/4482 Delete line		-1 893 019 954	-1 219 358 935	p.m.	p.m.		
4656	Tamás Deutsch ++	BUDG/4656 Below DB		-353 000 000	-353 000 000	1 540 019 954	866 358 935		
4421	Ruggero Razza	BUDG/4421 Above DB		123 000 000	123 000 000	2 016 019 954	1 342 358 935		
282	The Left group in the European Parliament - GUE/NGL	LEFT/7723 Above DB		80 000 000	80 000 000	1 973 019 954	1 299 358 935		
162	Committee on Foreign Affairs	AFET/5014 Above DB / Remarks (UNRWA)		60 000 000	60 000 000	1 953 019 954	1 279 358 935		
569	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D/7196 Above DB / Remarks (UNWRA)		60 000 000	60 000 000	1 953 019 954	1 279 358 935		
378	Group of the Greens/European Free Alliance	VERT/7634 Above DB		60 000 000	60 000 000	1 953 019 954	1 279 358 935		
624	Patriots for Europe Group	PFE//7325 Below DB		-50 000 000	-50 000 000	1 843 019 954	1 169 358 935		
4420	Niclas Herbst ++	BUDG/4420 Reserve (Adherence to UNESCO standards for educational material)		-30 000 000 30 000 000	-30 000 000 30 000 000	1 863 019 954 30 000 000	1 189 358 935 30 000 000		
164	Committee on Foreign Affairs	AFET/5016 Below DB / Reserve / Remarks (Palestinian textbooks)		-20 000 000 20 000 000	-20 000 000 20 000 000	1 873 019 954 20 000 000	1 199 358 935 20 000 000		
163	Committee on Foreign Affairs	AFET/5015 Above DB / Remarks (Tunisia)		300 000	300 000	1 893 319 954	1 219 658 935		
4657	Moritz Körner ++	BUDG/4657 Remarks (Recipients to sign a declaration recognising Israel's sovereignty and right to exist.)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 01 11 — Eastern Neighbourhood			6.0.1 11	406 565 614	264 350 963	406 565 614	264 350 963	672 537 696	421 206 581
513	Group of the European People's Party (Christian Democrats)	EPP//7094 Above DB		60 984 842	39 652 644	467 550 456	304 003 607		
4443	Siegfried Mureşan	BUDG/4443 Above DB		60 984 842	39 652 644	467 550 456	304 003 607		
165	Committee on Foreign Affairs	AFET/5017 Above DB		50 000 000	50 000 000	456 565 614	314 350 963		
166	Committee on Foreign Affairs	AFET/5018 Below DB / Reserve / Remarks (Georgia's law on transparency of foreign influence)		-30 000 000 30 000 000	-30 000 000 30 000 000	376 565 614 30 000 000	234 350 963 30 000 000		
570	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7197 Above DB		30 000 000	30 000 000	436 565 614	294 350 963		
387	Group of the Greens/European Free Alliance	VERT/7643 Above DB		20 000 000	15 000 000	426 565 614	279 350 963		
525	Group of the European People's Party (Christian Democrats)	EPP//7106 Above DB / Reserve / Remarks (withdrawal of Georgian law on transparency of foreign influence)		30 000 000	30 000 000	406 565 614 30 000 000	264 350 963 30 000 000		
14 02 01 12 — Neighbourhood — Territorial and cross-border cooperation and supporting measures			6.0.1 11	105 040 262	77 985 050	105 040 262	77 985 050	113 602 500	81 800 000
4444	Siegfried Mureşan	BUDG/4444 Above DB		10 000 000	7 424 177	115 040 262	85 409 227		
14 02 01 20 — West Africa			6.0.1 11	1 340 435 040	949 809 215	1 340 435 040	949 809 215	1 540 753 356	811 917 593
4483	Dick Erixon ++	BUDG/4483 Delete line		-1 340 435 040	-949 809 215	p.m.	p.m.		
4422	Ruggero Razza	BUDG/4422 Above DB		45 000 000	45 000 000	1 385 435 040	994 809 215		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 01 21 — East and Central Africa			6.0.1 11	1 306 924 163	927 883 010	1 306 924 163	927 883 010	1 502 234 521	784 056 842
4484	Dick Erixon ++	BUDG/4484 Delete line		-1 306 924 163	-927 883 010	p.m.	p.m.		
167	Committee on Foreign Affairs	AFET/5019 Above DB		195 310 358	30 116 990	1 502 234 521	958 000 000		
4423	Ruggero Razza	BUDG/4423 Above DB		45 000 000	45 000 000	1 351 924 163	972 883 010		
14 02 01 22 — Southern Africa and Indian Ocean			6.0.1 11	703 728 396	488 876 415	703 728 396	488 876 415	808 895 512	378 823 209
4485	Dick Erixon ++	BUDG/4485 Delete line		-703 728 396	-488 876 415	p.m.	p.m.		
4424	Ruggero Razza	BUDG/4424 Above DB		25 000 000	25 000 000	728 728 396	513 876 415		
14 02 01 30 — Middle East and Central Asia			6.0.1 11	316 864 858	258 000 000	316 864 858	258 000 000	371 761 531	213 000 000
4486	Dick Erixon ++	BUDG/4486 Delete line		-316 864 858	-258 000 000	p.m.	p.m.		
4530	Auke Zijlstra	BUDG/4530 Below DB		-158 432 429	-129 000 000	158 432 429	129 000 000		
612	Patriots for Europe Group	PFE//7310 Below DB		-95 059 458	-77 400 000	221 805 400	180 600 000		
168	Committee on Foreign Affairs	AFET/5020 Above DB / Remarks (Iranian civil society)		5 000 000	5 000 000	321 864 858	263 000 000		
379	Group of the Greens/European Free Alliance	VERT/7635 Above DB		5 000 000	5 000 000	321 864 858	263 000 000		
14 02 01 31 — South and East Asia			6.0.1 11	579 970 017	420 500 000	579 970 017	420 500 000	603 607 943	320 000 000
4487	Dick Erixon ++	BUDG/4487 Delete line		-579 970 017	-420 500 000	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 01 32 — The Pacific			6.0.1 11	105 462 673	74 000 000	105 462 673	74 000 000	113 212 528	63 000 000
4488	Dick Erixon ++	BUDG/4488 Delete line		-105 462 673	-74 000 000	p.m.	p.m.		
14 02 01 40 — The Americas			6.0.1 11	282 196 668	236 000 000	282 196 668	236 000 000	326 294 596	160 000 000
4489	Dick Erixon ++	BUDG/4489 Delete line		-282 196 668	-236 000 000	p.m.	p.m.		
169	Committee on Foreign Affairs	AFET/5021 Above DB / Remarks (Nicaragua civil society)		5 000 000	5 000 000	287 196 668	241 000 000		
380	Group of the Greens/European Free Alliance	VERT/7636 Above DB		5 000 000	5 000 000	287 196 668	241 000 000		
14 02 01 41 — The Caribbean			6.0.1 11	104 529 209	75 000 000	104 529 209	75 000 000	101 508 219	50 000 000
4490	Dick Erixon ++	BUDG/4490 Delete line		-104 529 209	-75 000 000	p.m.	p.m.		
14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution			6.0.1 11	275 049 724	225 500 000	275 049 724	225 500 000	296 666 667	237 550 000
4491	Dick Erixon ++	BUDG/4491 Delete line		-275 049 724	-225 500 000	p.m.	p.m.		
4445	Siegfried Mureşan	BUDG/4445 Above DB		5 000 000	4 104 100	280 049 724	229 604 100		
514	Group of the European People's Party (Christian Democrats)	EPP//7095 Above DB		5 000 000	2 500 000	280 049 724	228 000 000		
170	Committee on Foreign Affairs	AFET/5022 Above DB / Remarks (cultural diplomacy with EU candidate countries)		3 000 000	3 000 000	278 049 724	228 500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 02 10 — Election observation missions — Human Rights and Democracy			6.0.1 11	41 861 098	35 000 000	41 861 098	35 000 000	46 957 230	30 719 000
171	Committee on Foreign Affairs	AFET/5023 Above DB		5 138 902	5 000 000	47 000 000	40 000 000		
571	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7198 Above DB		3 138 902	3 000 000	45 000 000	38 000 000		
14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy			6.0.1 11	123 080 448	140 000 000	123 080 448	140 000 000	141 009 328	150 000 000
172	Committee on Foreign Affairs	AFET/5024 Above DB / Remarks (LGBTIQ+ rights)		26 919 552	10 000 000	150 000 000	150 000 000		
381	Group of the Greens/European Free Alliance	VERT/7637 Above DB		10 000 000	10 000 000	133 080 448	150 000 000		
572	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7199 Above DB		10 000 000	7 000 000	133 080 448	147 000 000		
4	Committee on Development	DEVE/5305 Above DB (CA)		2 400 000		125 480 448	140 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 02 20 — Civil-Society Organisations			6.0.1 11	164 107 265	193 000 000	164 107 265	193 000 000	188 012 438	196 915 608
4492	Dick Erixon ++	BUDG/4492 Delete line		-164 107 265	-193 000 000	p.m.	p.m.		
4658	Auke Zijlstra	BUDG/4658 Delete line		-164 107 265	-193 000 000	p.m.	p.m.		
613	Patriots for Europe Group	PFE//7311 Below DB		-75 000 000	-75 000 000	89 107 265	118 000 000		
173	Committee on Foreign Affairs	AFET/5025 Above DB / Remarks (LGBTIQ+ rights)		32 821 453	2 000 000	196 928 718	195 000 000		
235	Committee on Women's Rights and Gender Equality	FEMM/5723 Above DB / Remarks (gender organisations)		12 308 045	14 475 000	176 415 310	207 475 000		
382	Group of the Greens/European Free Alliance	VERT/7638 Above DB		10 000 000	10 000 000	174 107 265	203 000 000		
573	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7200 Above DB / Remarks (Gender based violence in conflicts)		5 000 000	4 000 000	169 107 265	197 000 000		
5	Committee on Development	DEVE/5308 Above DB (CA) / Remarks (cooperation with civil society)		3 300 000		167 407 265	193 000 000		
4659	Auke Zijlstra	BUDG/4659 Remarks (abolish all funding to Palestinian NGOs)							
14 02 02 30 — Peace, Stability and Conflict Prevention			6.0.1 11	111 062 682	89 000 000	111 062 682	89 000 000	124 619 595	84 000 000
174	Committee on Foreign Affairs	AFET/5026 Above DB / Remarks (Colombia peace process)		5 000 000	5 000 000	116 062 682	94 000 000		
383	Group of the Greens/European Free Alliance	VERT/7639 Above DB		5 000 000	5 000 000	116 062 682	94 000 000		
175	Committee on Foreign Affairs	AFET/5027 Remarks (women's rights)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 02 40 — People — Global Challenges			6.0.1 11	231 193 272	540 000 000	231 193 272	540 000 000	227 653 986	229 943 986
4493	Dick Erixon ++	BUDG/4493 Delete line		-231 193 272	-540 000 000	p.m.	p.m.		
515	Group of the European People's Party (Christian Democrats)	EPP//7096 Above DB		23 119 327	54 000 000	254 312 599	594 000 000		
176	Committee on Foreign Affairs	AFET/5028 Above DB / Remarks (support to host countries of Nicaraguan political refugees)		10 000 000	10 000 000	241 193 272	550 000 000		
384	Group of the Greens/European Free Alliance	VERT/7640 Above DB		10 000 000	10 000 000	241 193 272	550 000 000		
14 02 02 41 — Planet — Global Challenges			6.0.1 11	85 300 011	55 600 000	85 300 011	55 600 000	138 611 855	53 400 000
4494	Dick Erixon ++	BUDG/4494 Delete line		-85 300 011	-55 600 000	p.m.	p.m.		
177	Committee on Foreign Affairs	AFET/5029 Above DB / Remarks (Arctic policy)		19 699 989	19 400 000	105 000 000	75 000 000		
389	Group of the Greens/European Free Alliance	VERT/7645 Above DB		10 000 000	7 000 000	95 300 011	62 600 000		
574	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7201 Above DB		7 000 000	7 000 000	92 300 011	62 600 000		
6	Committee on Development	DEVE/5313 Above DB (CA)		4 699 989		90 000 000	55 600 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 02 42 — Prosperity — Global Challenges			6.0.1 11	50 847 822	95 420 000	50 847 822	95 420 000	85 895 315	71 000 000
4495	Dick Erixon ++	BUDG/4495 Delete line		-50 847 822	-95 420 000	p.m.	p.m.		
178	Committee on Foreign Affairs	AFET/5030 Above DB		4 152 178	4 580 000	55 000 000	100 000 000		
7	Committee on Development	DEVE/5316 Above DB (CA)		3 152 178		54 000 000	95 420 000		
575	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7202 Above DB		2 500 000	3 000 000	53 347 822	98 420 000		
14 02 02 43 — Partnerships — Global Challenges			6.0.1 11	35 310 757	50 000 000	35 310 757	50 000 000	38 013 719	35 820 000
4508	Dick Erixon ++	BUDG/4508 Delete line		-35 310 757	-50 000 000	p.m.	p.m.		
14 02 03 20 — Resilience			6.0.1 11	581 688 554	423 000 000	581 688 554	423 000 000	149 476 496	229 102 568
4509	Dick Erixon ++	BUDG/4509 Delete line		-581 688 554	-423 000 000	p.m.	p.m.		
14 02 03 30 — Foreign policy needs			6.0.1 11	40 815 732	34 000 000	40 815 732	34 000 000	45 797 922	32 000 000
4510	Dick Erixon ++	BUDG/4510 Delete line		-40 815 732	-34 000 000	p.m.	p.m.		
14 02 04 — Emerging challenges and priorities cushion			6.0.1 11	776 018 511	450 000 000	776 018 511	450 000 000	1 323 576 300	1 150 000 000
4511	Dick Erixon ++	BUDG/4511 Delete line		-776 018 511	-450 000 000	p.m.	p.m.		
516	Group of the European People's Party (Christian Democrats)	EPP//7097 Above DB		38 800 926	22 500 000	814 819 437	472 500 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 03 01 — Humanitarian aid			6.0.1 2	1 801 398 746	1 750 356 120	1 831 398 746	1 779 506 081	1 819 106 062	1 809 312 168
4533	Auke Zijlstra	BUDG/4533 Below CSL		-570 419 624	-554 256 797	1 260 979 122	1 225 249 284		
405	Renew Europe Group	R-E//7515 Above DB		270 000 000	270 850 039	2 101 398 746	2 050 356 120		
4661	Fabienne Keller ++	BUDG/4661 Above DB		270 000 000	270 850 039	2 101 398 746	2 050 356 120		
385	Group of the Greens/European Free Alliance	VERT/7641 Above DB		270 000 000	270 000 000	2 101 398 746	2 049 506 081		
179	Committee on Foreign Affairs	AFET/5031 Above DB / Remarks (Ukraine and other conflicts)		268 601 254	320 493 919	2 100 000 000	2 100 000 000		
283	The Left group in the European Parliament - GUE/NGL	LEFT/7724 Above DB		240 601 254		2 072 000 000	1 779 506 081		
8	Committee on Development	DEVE/5319 Above DB		170 000 000		2 001 398 746	1 779 506 081		
517	Group of the European People's Party (Christian Democrats)	EPP//7098 Above DB		150 139 875	145 885 651	1 981 538 621	1 925 391 732		
576	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7203 Above DB		90 000 000	90 850 039	1 921 398 746	1 870 356 120		
626	Patriots for Europe Group	PFE//7384 Remarks updated							
4532	Auke Zijlstra	BUDG/4532 Remarks (conditions for humanitarian aid in Afghanistan)							
4660	Tamás Deutsch ++	BUDG/4660 Remarks (mitigate migration/involve local actors)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 03 02 — Disaster prevention, disaster risk reduction and preparedness			6.0.1 2	81 182 412	78 773 800	81 182 412	78 773 800	79 590 600	76 053 800
284	The Left group in the European Parliament - GUE/NGL	LEFT/7725 Above DB (CA)		11 817 588		93 000 000	78 773 800		
14 04 01 03 — Other civilian CSDP missions			6.0.1 3	220 895 834	234 438 833	220 895 834	234 438 833	215 125 384	228 303 084
180	Committee on Foreign Affairs	AFET/5032 Above DB / Remarks (Ukraine and Moldova missions)		4 104 166	3 561 167	225 000 000	238 000 000		
14 04 02 — European Union Special Representatives			6.0.1 3	23 700 248	23 700 248	23 700 248	23 700 248	21 962 832	21 962 832
4512	Dick Erixon ++	BUDG/4512 Delete line		-23 700 248	-23 700 248	p.m.	p.m.		
14 06 01 — Nuclear safety, radiation protection and safeguards			6.0.1 12	42 550 975	26 000 000	42 550 975	26 000 000	37 691 031	8 000 000
182	Committee on Foreign Affairs	AFET/5034 Above DB		7 449 025	14 000 000	50 000 000	40 000 000		
181	Committee on Foreign Affairs	AFET/5033 Above DB		2 449 025	14 000 000	45 000 000	40 000 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 20 04 03 — Information policy and strategic communication for external action, including tackling foreign information manipulation and interference			6.0.1 SPEC	48 793 230	43 955 828	48 793 230	43 955 828	47 793 688	43 182 454
183	Committee on Foreign Affairs	AFET/5035 Above DB / Change of line title / Remarks (FIMI)		51 206 770	42 044 172	100 000 000	86 000 000		
14 20 04 03 — Information policy and strategic communication for external action			6.0.1 SPEC	48 793 230	43 955 828	48 793 230	43 955 828	47 793 688	43 182 454
577	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7204 Above DB		1 000 000	1 000 000	49 793 230	44 955 828		
15 02 01 01 — Preparation for accession			6.0.2 1	733 569 824	515 098 556	733 569 824	515 098 556	603 569 824	457 202 851
184	Committee on Foreign Affairs	AFET/5036 Above DB		73 356 982	51 509 856	806 926 806	566 608 412		
285	The Left group in the European Parliament - GUE/NGL	LEFT//7726 Above DB		56 430 176	54 901 444	790 000 000	570 000 000		
15 02 01 02 — Erasmus+ — Contribution from IPA III			6.0.2 1	57 222 000	48 100 000	57 222 000	48 100 000	62 400 000	53 000 000
185	Committee on Foreign Affairs	AFET/5037 Above DB		5 722 200	4 810 000	62 944 200	52 910 000		
518	Group of the European People's Party (Christian Democrats)	EPP//7099 Above DB		5 722 200	4 810 000	62 944 200	52 910 000		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 02 02 01 — Preparation for accession			6.0.2 1	855 508 842	615 173 235	855 508 842	615 173 235	906 128 064	363 696 812
186	Committee on Foreign Affairs	AFET/5038 Above DB		85 550 884	61 517 324	941 059 726	676 690 559		
519	Group of the European People's Party (Christian Democrats)	EPP//7100 Above DB		85 550 884	61 517 323	941 059 726	676 690 558		
304	The Left group in the European Parliament - GUE/NGL	LEFT/7745 Above DB		84 491 158	54 826 765	940 000 000	670 000 000		
4635	Tamás Deutsch ++	BUDG/4635 Above DB (PA)			123 034 647	855 508 842	738 207 882		
15 02 02 02 — Transition to the rules of the Union			6.0.2 1	164 431 031	160 000 000	164 431 031	160 000 000	158 000 000	40 200 000
187	Committee on Foreign Affairs	AFET/5039 Above DB		16 443 103	16 000 000	180 874 134	176 000 000		
305	The Left group in the European Parliament - GUE/NGL	LEFT/7746 Above DB		15 568 969	10 000 000	180 000 000	170 000 000		
15 02 02 03 — IPA III — Provisioning of the common provisioning fund			6.0.2 1	214 535 177	100 000 000	214 535 177	100 000 000	235 485 000	235 485 000
188	Committee on Foreign Affairs	AFET/5040 Above DB		21 453 518	10 000 000	235 988 695	110 000 000		
15 02 03 — Territorial and cross-border cooperation			6.0.2 1	85 460 000	67 177 037	85 460 000	67 177 037	92 830 000	32 121 078
189	Committee on Foreign Affairs	AFET/5041 Above DB		8 546 000	6 717 704	94 006 000	73 894 741		
520	Group of the European People's Party (Christian Democrats)	EPP//7101 Above DB		4 273 000	3 358 852	89 733 000	70 535 889		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 03 01 — Reform and Growth Facility for western Balkans – Operational expenditure			6.0.2 2	401 550 000	p.m.	401 550 000	p.m.	p.m. 403 550 000	p.m.
4513	Dick Erixon ++	BUDG/4513 Delete line		-401 550 000		p.m.	p.m.		
286	The Left group in the European Parliament - GUE/NGL	LEFT/7727 Above DB (CA)		58 450 000		460 000 000	p.m.		
190	Committee on Foreign Affairs	AFET/5042 Above DB (PA)			301 162 500	401 550 000	301 162 500		
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment - first instance) Split line (WBF nomenclature)							
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment - first instance) Split line (WBF nomenclature)							
4662	Karlo Ressler	BUDG/4662 (Multiple amendment - first instance) Split line (WBF nomenclature)							
15 03 01 01 — Albania								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	66 250 750	49 688 063	66 250 750	49 688 063		
15 03 01 01 — Operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for Western Balkans for Albania in line with Article 6 of REGULATION (EU) 2024/1449									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	66 255 750					
15 03 01 01 — Albania									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	66 255 750					

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 03 01 02 — Bosnia and Herzegovina								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	69 468 150	52 101 113	69 468 150	52 101 113		
15 03 01 02 — Bosnia and Herzegovina									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	69 468 150					
15 03 01 02 — Bosnia and Herzegovina									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	69 468 150					
15 03 01 03 — Kosovo								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	63 444 900	47 583 675	63 444 900	47 583 675		
15 03 01 03 — Kosovo									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	63 444 900					
15 03 01 03 — Kosovo									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	63 444 900					
15 03 01 04 — Montenegro								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	27 706 950	20 780 213	27 706 950	20 780 213		
15 03 01 04 — Montenegro									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	27 706 950					

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 03 01 04 — Montenegro									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	27 706 950					
15 03 01 05 — North Macedonia								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	57 823 200	43 367 400	57 823 200	43 367 400		
15 03 01 05 — North Macedonia									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	57 823 200					
15 03 01 05 — North Macedonia									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	57 823 200					
15 03 01 06 — Serbia								p.m.	p.m.
191	Committee on Foreign Affairs	AFET/5043 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	116 856 050	87 642 036	116 856 050	87 642 036		
15 03 01 06 — Serbia									
521	Group of the European People's Party (Christian Democrats)	EPP//7102 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	116 851 050					
15 03 01 06 — Serbia									
4662	Karlo Ressler	BUDG/4662 (Multiple amendment) Split line (WBF nomenclature)	6.0.2 2	116 851 050					
15 03 02 — Reform and Growth Facility for western Balkans – Provisioning of the Common Provisioning Fund			6.0.2 2	90 000 000	93 624 000	90 000 000	93 624 000	p.m. 90 000 000	p.m. 16 443 000
4514	Dick Erixon ++	BUDG/4514 Delete line		-90 000 000	-93 624 000	p.m.	p.m.		

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

20 01 01 01 — Salaries, allowances and payments of Members of the institution			7.2.3 21	13 783 000		13 783 000		14 599 000	
306	The Left group in the European Parliament - GUE/NGL	LEFT/7747 Below DB		-6 891 500		6 891 500			
4559	Dick Erixon ++	BUDG/4559 Below DB		-6 891 500		6 891 500			
20 01 01 03 — Allowances of former Members			7.2.3 22	4 410 000		4 410 000		688 000	
307	The Left group in the European Parliament - GUE/NGL	LEFT/7748 Delete line		-4 410 000		p.m.			
20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices			7.2.3 11	2 652 809 000 1 656 792		2 651 155 930		2 549 939 000	
4560	Dick Erixon ++	BUDG/4560 Below CSL		-1 324 750 930		1 326 405 000			
3000	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3000 Rapp AM / Restore DB		1 653 070 1 656 792		2 652 809 000 1 656 792			
20 02 01 01 — Contract staff			7.2.3 12	102 264 339 814 368		102 264 339		96 454 209	
3001	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3001 Rapp AM / Restore DB		814 368		102 264 339 814 368			
20 02 02 01 — Contract staff			7.2.3 12	20 566 000 12 000		20 566 000		19 750 000	
3002	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3002 Rapp AM / Restore DB		12 000		20 566 000 12 000			

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
20 03 01 02 — Expenditure related to buildings			7.2.3 52	106 669 000		101 669 000		90 535 400	
3003	Victor Negrescu, rapporteur	BUDG/3003 Rapp AM / Restore DB		5 000 000		106 669 000			
20 03 13 01 — Translation expenditure			7.2.3 82	20 000 000		20 000 000		14 000 000	
4534	Auke Zijlstra	BUDG/4534 Below DB		-10 000 000		10 000 000			
S 03 01 02 — European Union Agency for the Space Programme (EUSPA)									
4359	Jens Geier	BUDG/4359 Agency / Establishment plan (+6 posts: +1 AD13, +1 AD12, +1 AD11, +1 AD10, +1 AD9, +1 AD8)							
S 03 01 09 — European Union Agency for Cybersecurity (ENISA)									
4350	Fabienne Keller ++	BUDG/4350 Agency / Establishment plan (+6 posts: +1 AD9, +4 AD8, +1 AST9, -1 AST8, +1 AST6)							
S 03 01 10 — Agency for Support for BEREC (BEREC Office)									
467	Group of the European People's Party (Christian Democrats)	EPP//7048 Agency / Establishment plan (Footnote to est. plan; no changes to TA posts)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 15 — European Environment Agency (EEA)									
377	Group of the Greens/European Free Alliance	VERT/7633 (Multiple amendment) Agency / Establishment plan (+5 posts: +3 AD, + 2 AST)							
4351	Fabienne Keller ++	BUDG/4351 Agency / Establishment plan (+5 posts: +1 AD15, +2 AD6, +2 AST3)							
S 03 01 19 — European Medicines Agency (EMA)									
4352	Fabienne Keller ++	BUDG/4352 Agency / Establishment plan (+25 posts: +7 AD8, +19 AD6, -1 AST3)							
S 03 01 20 — European Border and Coast Guard Agency (Frontex)									
502	Group of the European People's Party (Christian Democrats)	EPP//7083 Agency / Establishment plan (+8 posts: +8 AD6)							
403	Renew Europe Group	R-E//7513 Agency / Establishment plan (+8 posts: +8 AD6)							
4353	Fabienne Keller ++	BUDG/4353 Agency / Establishment plan (+8 posts: +8 AD6)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)									
511	Group of the European People's Party (Christian Democrats)	EPP//7092 Agency / Establishment plan (+55 posts: +1 AD15, -1 AD14, +1 AD13, +4 AD11, +5 AD10, +11 AD9, +28 AD8, +11 AD7, -5 AD6)							
129	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5251 (Multiple amendment - first instance) Agency / Establishment plan (+55 posts: +9 AD7, +46 AD6)							
129	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5251 (Multiple amendment) Agency / Establishment plan (+55 posts: +9 AD7, +46 AD6)							
4354	Fabienne Keller ++	BUDG/4354 (Multiple amendment) Agency / Establishment plan (+55 posts: +1 AD13, +4 AD11, +5 AD10, +11 AD9, +28 AD8, +11 AD7, -5 AD5)							
S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)									
504	Group of the European People's Party (Christian Democrats)	EPP//7085 Agency / Establishment plan (+15 posts: +15 AD5)							
146	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5274 (Multiple amendment) Agency / Establishment plan (+15 posts: +15 AD5)							
4355	Fabienne Keller ++	BUDG/4355 (Multiple amendment) Agency / Establishment plan (+15 posts: +15 AD5)							

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 24 — European Union Agency for Asylum (EUAA)									
4356	Fabienne Keller ++	BUDG/4356 Agency / Establishment plan (+63 posts: +2 AD12, +14 AD8, +8 AD7, +24 AD5, +15 AST3)							
S 03 01 25 — European Union Drugs Agency (EUDA)									
130	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5256 No amendment							
S 03 01 26 — European Union Agency for Fundamental Rights (FRA)									
142	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5270 (Multiple amendment) Agency/ Establishment plan (+14 posts: +14 AD7)							
594	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7222 (Multiple amendment) Agency / Establishment plan (+4 posts: + 4 AD5)							

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			
S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)								
490	Group of the European People's Party (Christian Democrats)	EPP//7071 Agency / Establishment plan (+41 posts: +2 AD7, +1 AD6, +34 AD5, +4 AST4)						
143	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5271 (Multiple amendment) Agency / Establishment plan (+41 posts: +2 AD7, +1 AD6, +34 AD5, +4 AST4)						
4357	Fabienne Keller ++	BUDG/4357 Agency / Establishment plan (+37 posts: +3 AD11, +1 AD10, +4 AD8, -2 AD7, +9 AD6, +18 AD5, +2 AST8, +3 AST7, +3 AST6, +4 AST5, -14 AST4, +6 AST3)						
4360	Jens Geier	BUDG/4360 Agency / Establishment plan (+37 posts: +3 AD11, +1 AD10, +4 AD8, -2 AD7, +9 AD6, +18 AD5, +2 AST8, +3 AST7, +3 AST6, +4 AST5, -14 AST4, +6 AST3)						

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			
S 03 01 31 — European Public Prosecutor's Office (EPPO)								
492	Group of the European People's Party (Christian Democrats)	EPP//7073 Agency / Establishment plan (Footnote to est. plan; no changes to TA posts)						
144	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5272 (Multiple amendment) Agency / Establishment plan (+228 posts: +3 AD13, +3 AD11, +2 AD10, +3 AD9, +6 AD8, +20 AD7, +27 AD6, +30 AD5, +1 AST7, +2 AST5, +47 AST4, +84 AST3)						
397	Renew Europe Group	R-E//7507 Agency / Establishment plan (+224 posts: +3 AD12, +3 AD11, +2 AD10, +3 AD9, +6 AD8, +20 AD7, +37 AD6, +30 AD5, +1 AST7, +2 AST5, +47 AST4, +84 AST3, -1 AST/SC3, -3 AST/SC2)						
596	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7224 (Multiple amendment) Agency / Establishment plan (+228 posts: +3 AD13, +3 AD11, +2 AD10, +3 AD9, +6 AD8, +20 AD7, +27 AD6, +30 AD5, +1 AST7, +2 AST5, +47 AST4, +84 AST3)						
370	Group of the Greens/European Free Alliance	VERT/7626 (Multiple amendment) Agency / Establishment plan (+113 posts: +1 AD13, +2 AD11, +1 AD10, +1 AD9, +3 AD8, +10 AD7, +13 AD6, +15 AD5, +1AST7, +1 AST5, +23 AST4, +42 AST3)						
4358	Fabienne Keller ++	BUDG/4358 Agency / Establishment plan (+224 posts: +3 AD13, +3 AD11, +2 AD10, +3 AD9, +6 AD8, +20 AD7, +27 AD6, +30 AD5, +1 AST7, +2 AST5, +47 AST4, +84 AST3, -1 AST/SC 3, -3 AST/SC2)						
4361	Jens Geier	BUDG/4361 Agency / Establishment plan (+224 posts: +3 AD13, +3 AD11, +2 AD10, +3 AD9, +6 AD8, +20 AD7, +27 AD6, +30 AD5, +1 AST7, +2 AST5, +47 AST4, +84 AST 3, -1 AST/SC3, -3 AST/SC2)						

Budget Line number and heading			MFF	Draft budget 2025		Council's position 2025		Budget 2024	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 32 — European Labour Authority (ELA)									
13	Committee on Employment and Social Affairs	EMPL/5419 Agency / Establishment plan (+5 posts: + 2 AD7, +3 AD6)							
597	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7225 (Multiple amendment) Agency / Establishment plan (+10 posts: +3 AD7, +7 AD6)							
4362	Jens Geier	BUDG/4362 Agency / Establishment plan (+10 posts: +1 AD15, -1 AD14, +3 AD9, +4 AD8, +2 AD7, +1 AD6)							

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

O1 01 01 01 — Remuneration and allowances			7.2.3 11	73 882 000 418 776		73 882 000		70 849 000	
3004	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3004 Rapp AM / Restore DB		418 776		73 882 000 418 776			
O1 01 02 — External personnel			7.2.3 12	2 755 000 60 000		2 755 000		2 649 000	
3005	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3005 Rapp AM / Restore DB		60 000		2 755 000 60 000			
O2 01 01 01 — Remuneration and allowances			7.2.3 11	14 409 000 4 224		14 409 000		13 566 000	
3006	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3006 Rapp AM / Restore DB		4 224		14 409 000 4 224			

Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			
O2 01 02 — External personnel		7.2.3 12	1 945 000		1 945 000		1 864 000	
3007	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3007 Rapp AM / Restore DB	6 000		1 945 000 6 000			
O3 01 01 01 — Remuneration and allowances		7.2.3 11	17 588 000		17 588 000		17 493 000	
3008	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3008 Rapp AM / Restore DB	15 120		17 588 000 15 120			
O3 01 02 — External personnel		7.2.3 12	22 231 000		22 231 000		20 864 000	
3009	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3009 Rapp AM / Restore DB	94 992		22 231 000 94 992			
O5 01 01 01 — Remuneration and allowances		7.2.3 11	12 965 000		12 965 000		13 406 000	
3010	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3010 Rapp AM / Restore DB	124 440		12 965 000 124 440			
O5 01 02 01 — External personnel — OIL		7.2.3 12	9 343 000		9 343 000		8 155 000	
3011	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3011 Rapp AM / Restore DB	560 352		9 343 000 560 352			
O6 01 01 01 — Remuneration and allowances		7.2.3 11	50 648 000		50 648 000		48 576 000	
3012	Victor Negrescu, rapporteur, Niclas Herbst, rapporteur	BUDG/3012 Rapp AM / Restore DB	4 224		50 648 000 4 224			