

2025 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPORTEURS:

VICTOR NEGRESCU - SECTION III (COMMISSION)

NICLAS HERBST - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments submitted to the meeting of the Committee on Budgets of
7 October 2024

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Budget Line number and heading		MFF	Draft budget 2025		Council's position 2025		Budget 2024	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION
ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS
EUROPEAN PARLIAMENT

S1 — 1 0 0 0 — Salaries		7.2.1 21	94 033 000		94 033 000		92 793 000	
342	The Left group in the European Parliament - GUE/NGL	LEFT/7796 Below DB	-47 016 500		47 016 500			
S1 — 1 0 2 — Transitional allowances		7.2.1 22	15 199 000		15 199 000		23 562 000	
340	The Left group in the European Parliament - GUE/NGL	LEFT/7794 Delete line	-15 199 000		p.m.			
S1 — 1 0 3 3 — Optional pension scheme for Members		7.2.1 21	p.m.		p.m.		p.m.	
339	The Left group in the European Parliament - GUE/NGL	LEFT/7793 Delete line						
S1 — 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service		7.2.1 31	3 920 912		3 920 912		3 700 000	
2006	Niclas Herbst, rapporteur	BUDG/2006 Rapp AM / Below DB	-141 000		3 779 912			
S1 — 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service		7.2.1 32	3 720 000		3 720 000		3 610 000	
2005	Niclas Herbst, rapporteur	BUDG/2005 Rapp AM / Above DB	650 000		4 370 000			

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S1 — 1 4 0 2 — Other staff — Drivers in the Secretariat			7.2.1 12	9 705 000		9 705 000		8 800 000	
2002	Niclas Herbst, rapporteur	BUDG/2002 Rapp AM / Below DB		-200 000		9 505 000			
S1 — 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits			7.2.1 12	13 669 000		13 669 000		13 151 000	
2003	Niclas Herbst, rapporteur	BUDG/2003 Rapp AM / Below DB		-50 000		13 619 000			
S1 — 1 6 3 0 — Social welfare			7.2.1 34	1 076 088		1 076 088		1 006 800	
2007	Niclas Herbst, rapporteur	BUDG/2007 Rapp AM / Above DB		141 000		1 217 088			
S1 — 1 6 5 4 — Childcare facilities			7.2.1 34	9 237 967		9 237 967			
14	Committee on Employment and Social Affairs	EMPL/5420 Remarks (internalisation childcare services)							
338	The Left group in the European Parliament - GUE/NGL	LEFT/7792 Remarks (internalisation childcare services)							
S1 — 2 0 0 0 — Rent			7.2.1 51	27 600 000		27 600 000		34 357 000	
2000	Niclas Herbst, rapporteur	BUDG/2000 Rapp AM / Below DB		-700 000		26 900 000			
S1 — 2 0 0 1 — Lease payments			7.2.1 51	p.m.		p.m.		p.m.	
2001	Niclas Herbst, rapporteur	BUDG/2001 Rapp AM / Above DB		700 000		700 000			

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S1 — 2 3 9 — EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme			7.2.1 83	250 000		250 000		1 330 000	
606	Patriots for Europe Group	PFE//7302 Delete line		-250 000		p.m.			
4636	Auke Zijlstra	BUDG/4636 Delete line		-250 000		p.m.			
S1 — 3 0 4 9 — Expenditure on travel agency services			7.2.1 61	3 590 000		3 590 000		3 264 000	
4637	Auke Zijlstra	BUDG/4637 Below DB		-1 090 000		2 500 000			
S1 — 3 2 4 5 — Organisation of symposia and seminars			7.2.1 9SPE C	4 803 050		4 803 050			
2008	Niclas Herbst, rapporteur	BUDG/2008 Rapp AM / Remarks (enhance attractiveness of the Luxembourgish site)							
S1 — 3 2 4 8 — Expenditure on audiovisual information			7.2.1 9SPE C	22 072 500		22 072 500		21 585 300	
603	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7231 Below DB		-1 000 000		21 072 500			
S1 — 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members			7.2.1 9SPE C	69 000 000		69 000 000		67 500 000	
604	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7232 Above DB		1 000 000		70 000 000			

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S1 — 4 2 2 — Expenditure relating to parliamentary assistance			7.2.1 12	258 379 303		258 379 303		225 169 840	
2004	Niclas Herbst, rapporteur	BUDG/2004 Rapp AM / Below DB		-400 000		257 979 303			
S1 — 5 0 1 — Expenditure related to the committee of independent eminent persons			7.2.1 9SPE C	20 000		20 000		20 000	
4638	Auke Zijlstra	BUDG/4638 Delete line		-20 000		p.m.			

EUROPEAN COUNCIL AND COUNCIL

S2 — 1 0 0 0 — Basic salary			7.2.2 21	430 000		430 000		415 000	
343	The Left group in the European Parliament - GUE/NGL	LEFT/7797 Below DB		-215 000		215 000			
S2 — 1 0 1 0 — Transitory allowance			7.2.2 22	260 000		260 000		20 000	
341	The Left group in the European Parliament - GUE/NGL	LEFT/7795 Delete line		-260 000		p.m.			

COURT OF JUSTICE OF THE EUROPEAN UNION

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
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S4 — 1 2 0 0 — Remunerations and allowances			7.2.4 11	336 513 000 1 878 000		335 416 735		318 404 000	
123	Committee on Legal Affairs	JURI/5859 Above DB		1 386 265 1 878 000		336 803 000 1 878 000			
2200	Niclas Herbst, rapporteur	BUDG/2200 Rapp AM / Above DB (additional staff) / Restore DB reserve (housing allowance)		1 386 265 1 878 000		336 803 000 1 878 000			
121	Committee on Legal Affairs	JURI/5857 Restore DB (reserve housing allowance) / Remarks updated		1 096 265 1 878 000		336 513 000 1 878 000			
S4 — 1 4 0 0 — Other staff			7.2.4 12	11 777 000 623 000		11 777 000		10 665 000	
122	Committee on Legal Affairs	JURI/5858 Restore DB (reserve housing allowance) / Remarks updated		623 000		11 777 000 623 000			
2201	Niclas Herbst, rapporteur	BUDG/2201 Rapp AM / Restore DB (reserve housing allowance)		623 000		11 777 000 623 000			
S4 — S 1 — Court of Justice of the European Union									
120	Committee on Legal Affairs	JURI/5856 Establishment plan (+5 posts: +3 AD8, +2 AST4)							
2202	Niclas Herbst, rapporteur	BUDG/2202 Rapp AM / Establishment plan (+5 permanent posts: +3 AD8, +2 AST4)							

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EUROPEAN PUBLIC ADMINISTRATION
ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS
COURT OF AUDITORS

S5 — 1 2 0 0 — Remuneration and allowances			7.2.5 11	143 768 000 520 000		143 417 335		139 358 000	
2300	Niclas Herbst, rapporteur	BUDG/2300 Rapp AM / Restore DB (reserve housing allowance)		350 665 520 000		143 768 000 520 000			
S5 — 1 4 0 0 — Other staff			7.2.5 12	6 343 000 280 000		6 343 000		6 115 360	
2301	Niclas Herbst, rapporteur	BUDG/2301 Rapp AM / Restore DB (reserve housing allowance)		280 000		6 343 000 280 000			
S5 — 2 7 2 — Documentation, library and archiving expenditure			7.2.5 73	711 960		711 960		698 000	
2302	Niclas Herbst, rapporteur	BUDG/2302 Rapp AM / Above DB		108 040		820 000			

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

S6 — 1 2 0 0 — Remuneration and allowances			7.2.6 11	92 767 763		92 767 763		87 558 505	
2400	Niclas Herbst, rapporteur	BUDG/2400 Rapp AM / Above DB		157 600		92 925 363			
S6 — 1 4 0 0 — Other staff			7.2.6 12	3 020 804		3 020 804		2 946 495	
2401	Niclas Herbst, rapporteur	BUDG/2401 Rapp AM / Above DB / Remarks (+2 FTEs: +1 FG II, +1 FG III)		114 024		3 134 828			

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S6 — 1 4 2 2 — External advisors on legislative work			7.2.6 62	688 500		688 500		675 000	
4639	Auke Zijlstra	BUDG/4639 Delete line		-688 500		p.m.			

S6 — S 1 — European Economic and Social Committee									
2402	Niclas Herbst, rapporteur	BUDG/2402 Rapp AM / Establishment plan (+2 permanent posts: +1 AD5, +1 AST3)							

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

EUROPEAN COMMITTEE OF THE REGIONS

S7 — 1 2 0 0 — Remuneration and allowances			7.2.7 11	73 710 000		73 710 000		68 434 203	
2500	Niclas Herbst, rapporteur	BUDG/2500 Rapp AM / Above DB		100 000		73 810 000			
S7 — 1 4 0 0 — Other staff			7.2.7 12	5 791 114		5 791 114		5 376 050	
2501	Niclas Herbst, rapporteur	BUDG/2501 Rapp AM / Above DB / Remarks (Addition of 9 CAs)		700 000		6 491 114			

S7 — S 1 — European Committee of the Regions									
2502	Niclas Herbst, rapporteur	BUDG/2502 Rapp AM / Establishment plan (+2 permanent posts: +2 AD5)							

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EUROPEAN DATA PROTECTION SUPERVISOR

S9 — S 1 — European Data Protection Supervisor						
138	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5266 Establishment plan (+13 TA posts: +6 AD5, +4 AD6, +3 AD7)				
2706	Niclas Herbst, rapporteur	BUDG/2706 Rapp AM / Establishment plan (+7 permanent posts: +1 AD14, +1 AD9, +1 AD8, +2 AD7, +1 AD6, +1 AST8)				

S9 — S 2 — European Data Protection Board						
140	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5268 Establishment plan (+9 TA posts: +5 AD5, +4 AD6)				
2707	Niclas Herbst, rapporteur	BUDG/2707 Rapp AM / Establishment plan (+5 permanent posts: +1 AD9, +1 AD8, +2 AD7, +1 AD6)				

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

EUROPEAN OMBUDSMAN

S8 — 2 0 0 2 — Cleaning, maintenance and energy consumption		7.2.8 52	215 594		215 594		195 969	
2600	Niclas Herbst, rapporteur	BUDG/2600 Rapp AM / Above DB	120 406		336 000			
S8 — 3 0 0 — Staff mission expenses		7.2.8 61	102 000		102 000		100 000	
2601	Niclas Herbst, rapporteur	BUDG/2601 Rapp AM / Above DB	28 000		130 000			

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EUROPEAN DATA PROTECTION SUPERVISOR

S9 — 1 1 0 0 — Remuneration and allowances			7.2.9 11	9 689 000		9 689 000		8 726 000	
131	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5258 Above DB		2 275 000		11 964 000			
2700	Niclas Herbst, rapporteur	BUDG/2700 Rapp AM / Above DB		1 011 000		10 700 000			
S9 — 1 1 1 0 — Contract staff			7.2.9 12	2 622 857		2 622 857		2 127 594	
132	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5259 Above DB		1 377 143		4 000 000			
2701	Niclas Herbst, rapporteur	BUDG/2701 Rapp AM / Above DB / Remarks (Addition of 1 CA)		77 143		2 700 000			
S9 — 2 0 0 — Rents, charges and buildings expenditure			7.2.9 51	1 843 972		1 843 972		1 751 494	
133	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5260 Above DB		3 036 028		4 880 000			
S9 — 2 0 1 0 — Information technology equipment and services			7.2.9 41	816 632		816 632		800 620	
134	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5261 Above DB		1 183 368		2 000 000			
S9 — 2 0 1 2 — Other operating expenditure			7.2.9 83	246 330		246 330		241 500	
135	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5262 Above DB		1 753 670		2 000 000			
2702	Niclas Herbst, rapporteur	BUDG/2702 Rapp AM / Above DB		113 170		359 500			

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S9 — 2 0 1 3 — Translation and interpretation costs			7.2.9 82	469 200		469 200		460 000	
136	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5263 Above DB		1 530 800		2 000 000			
S9 — 2 0 1 5 — Expenditure in connection with the activities of the institution			7.2.9 83	204 000		204 000		200 000	
137	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5264 Above DB		1 796 000		2 000 000			
S9 — 3 0 1 0 — Remuneration and allowances			7.2.9 11	2 492 000		2 492 000		2 411 500	
139	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5267 Above DB		1 450 000		3 942 000			
2703	Niclas Herbst, rapporteur	BUDG/2703 Rapp AM / Above DB		608 000		3 100 000			
S9 — 3 0 2 0 — Contract staff			7.2.9 12	1 363 043		1 363 043		1 284 152	
2704	Niclas Herbst, rapporteur	BUDG/2704 Rapp AM / Above DB / Remarks (+4 CAs in the EDPB Secretariat)		286 957		1 650 000			
S9 — 3 0 4 6 — Expenditure in connection with the activities of the European Data Protection Board			7.2.9 83	194 514		194 514		190 700	
2705	Niclas Herbst, rapporteur	BUDG/2705 Rapp AM / Above DB		29 636		224 150			
S9 — 3 0 4 8 — Expenses of the Chair and Deputy Chairs of the European Data Protection Board			7.2.9 61	52 000		52 000		50 000	
4640	Auke Zijlstra	BUDG/4640 Below DB		-46 800		5 200			

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EUROPEAN EXTERNAL ACTION SERVICE

S10 — 1 1 0 0 — Basic salaries			7.2.X 11	138 255 000		138 255 000		126 967 000	
192	Committee on Foreign Affairs	AFET/5044 Above DB		48 000		138 303 000			
S10 — 1 2 0 0 — Contract staff			7.2.X 12	24 182 653		24 182 653		23 826 336	
193	Committee on Foreign Affairs	AFET/5045 Above DB		425 347		24 608 000			
S10 — 1 2 0 1 — Non-military seconded national experts			7.2.X 12	4 772 734		4 772 734		4 806 104	
194	Committee on Foreign Affairs	AFET/5046 Above DB		46 266		4 819 000			
S10 — 1 3 0 0 — Recruitment			7.2.X 31	152 939		152 939		149 940	
195	Committee on Foreign Affairs	AFET/5047 Above DB		61 061		214 000			
S10 — 1 3 0 1 — Training			7.2.X 33	1 248 480		1 248 480		1 224 000	
196	Committee on Foreign Affairs	AFET/5048 Above DB / Remarks (gender equality training)		351 520		1 600 000			
S10 — 1 3 0 2 — Entitlements on entering the service, transfers and leaving the service			7.2.X 31	2 359 602		2 359 602		2 313 335	
197	Committee on Foreign Affairs	AFET/5049 Above DB		61 398		2 421 000			

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S10 — 2 0 1 0 — Cleaning and maintenance			7.2.X 52	7 964 470		7 964 470		7 808 304	
198	Committee on Foreign Affairs	AFET/5050 Above DB		147 930		8 112 400			
S10 — 2 0 1 1 — Water, gas, electricity and heating			7.2.X 52	3 121 200		3 121 200		3 060 000	
199	Committee on Foreign Affairs	AFET/5051 Above DB		448 800		3 570 000			
S10 — 2 0 1 3 — Insurance			7.2.X 52	109 242		109 242		107 100	
200	Committee on Foreign Affairs	AFET/5052 Above DB		95 268		204 510			
S10 — 2 1 0 0 — Information and communication technology			7.2.X 41	24 917 908		24 917 908		22 974 221	
201	Committee on Foreign Affairs	AFET/5053 Above DB		567 392		25 485 300			
S10 — 2 1 0 2 — Security of information and communication technology up to the level EU restricted			7.2.X 53	5 565 829		5 565 829		5 456 695	
202	Committee on Foreign Affairs	AFET/5054 Above DB		934 171		6 500 000			
2800	Niclas Herbst, rapporteur	BUDG/2800 Rapp AM / Above DB		311 171		5 877 000			
S10 — 2 2 3 3 — Interinstitutional cooperation			7.2.X 83	5 212 200		5 212 200		5 110 000	
203	Committee on Foreign Affairs	AFET/5055 Above DB		700 800		5 913 000			

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S10 — 2 2 5 0 — Pilot project — Towards the creation of a European Diplomatic Academy			7.2.X 9PPP A	p.m.	p.m.	p.m.	p.m.		
4641	Auke Zijlstra	BUDG/4641 Delete line							
S10 — 3 0 0 2 — Other expenditure related to staff			7.2.X 34	37 334 754		37 334 754		36 602 700	
204	Committee on Foreign Affairs	AFET/5056 Above DB		3 518 977		40 853 731			
S10 — 3 0 0 3 — Buildings and associated costs			7.2.X 51	177 575 472		177 575 472		174 093 600	
205	Committee on Foreign Affairs	AFET/5057 Above DB		37 666 528		215 242 000			