



BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2026		Council's Changes on DB 2026		Council's Position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
1	Single Market, Innovation and Digital	22.054.411.197	23.309.360.126	-488.247.403	-170.197.668	21.566.163.794	23.139.162.458
	<i>Ceiling</i>	22.210.000.000				22.210.000.000	
	<i>Margin</i>	155.588.803		488.247.403		643.836.206	
2	Cohesion, Resilience and Values	71.726.138.425	74.617.397.666	-774.589.901	-482.479.448	70.951.548.524	74.134.918.218
	<i>Flexibility Instrument</i>	2.065.413.428		-623.089.901		1.442.323.527	
	<i>Euri Instrument</i>	2.138.223.000		-151.500.000		1.986.723.000	
	<i>Ceiling</i>	67.523.000.000				67.523.000.000	
	<i>Margin</i>	498.003				498.003	
2.1	Economic, social and territorial cohesion	56.592.501.997	59.697.735.625			56.592.501.997	59.697.735.625
	<i>Ceiling</i>	56.593.000.000				56.593.000.000	
	<i>Margin</i>	498.003				498.003	
2.2	Resilience and values	15.133.636.428	14.919.662.041	-774.589.901	-482.479.448	14.359.046.527	14.437.182.593
	<i>Flexibility Instrument</i>	2.065.413.428		-623.089.901		1.442.323.527	
	<i>Euri Instrument</i>	2.138.223.000		-151.500.000		1.986.723.000	
	<i>Ceiling</i>	10.930.000.000				10.930.000.000	
	<i>Margin</i>	0				0	
3	Natural Resources and Environment	56.971.882.355	53.133.437.506	-17.704.728	-6.629.728	56.954.177.627	53.126.807.778
	<i>Ceiling</i>	57.100.000.000				57.100.000.000	
	<i>Margin</i>	128.117.645		17.704.728		145.822.373	
	OF WHICH: European Agricultural Guarantee Fund (EAGF)	40.465.226.756	40.517.034.090			40.465.226.756	40.517.034.090
	<i>Sub-ceiling</i>	40.541.227.000				40.541.227.000	
	<i>This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.</i>	773.000				773.000	
	<i>Sub-margin</i>	76.773.244				76.773.244	
4	Migration and Border Management	5.010.000.515	3.886.530.129	-21.000.000	-22.500.000	4.989.000.515	3.864.030.129
	<i>Ceiling</i>	5.103.000.000				5.103.000.000	
	<i>Margin</i>	92.999.485		21.000.000		113.999.485	
5	Security and Defence	2.803.506.939	2.250.800.408			2.803.506.939	2.250.800.408
	<i>Ceiling</i>	2.810.000.000				2.810.000.000	
	<i>Margin</i>	6.493.061				6.493.061	
6	Neighbourhood and the World	15.505.020.092	16.511.670.072		-9.000.000	15.505.020.092	16.502.670.072
	<i>Ceiling</i>	15.614.000.000				15.614.000.000	
	<i>Margin</i>	108.979.908				108.979.908	
7	European Public Administration	13.475.160.508	13.475.160.508	-5.900.000	-5.900.000	13.469.260.508	13.469.260.508
	<i>Flexibility Instrument</i>	220.957.069				220.957.069	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	748.203.439				742.303.439	
	<i>Ceiling</i>	12.506.000.000				12.506.000.000	
	Margin	0				0	
	<i>OF WHICH: Administrative expenditure of the institutions</i>	10.127.840.831	10.127.840.831	-5.900.000	-5.900.000	10.121.940.831	10.121.940.831
	<i>Sub-ceiling</i>	9.464.000.000				9.464.000.000	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	663.840.831		-5.900.000		657.940.831	
	<i>Sub-margin</i>	0				0	
	MFF Headings	187.546.120.031	187.184.356.415	-1.307.442.032	-696.706.844	186.238.677.999	186.487.649.571
	<i>Flexibility Instrument</i>	2.286.370.497	2.286.370.497	-623.089.901	-623.089.901	1.663.280.596	1.663.280.596
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	748.203.439		-5.900.000		742.303.439	
	<i>Euri Instrument</i>	2.138.223.000	2.138.223.000	-151.500.000	-151.500.000	1.986.723.000	1.986.723.000
	<i>Ceiling</i>	182.866.000.000	201.170.000.000			182.866.000.000	201.170.000.000
	<i>Margin</i>	492.676.905	18.410.237.082	526.952.131	-77.883.057	1.019.629.036	18.332.354.025
	Appropriations as % of GNI	0,97%	0,97%	-0,01%	0,00%	0,97%	0,97%

The GNI for 2026 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 26 May 2025.
In €; c/a: commitments, p/a: payments