

State of play

NDICI-Global Europe's cushion - multiannual planning (EUR million)								
	2021	2022	2023	2024	2025	2026	2027	Total
Amounts available	1,408	1,538	1,395	1,324	1,249	1,170	1,226	
Top-up Global challenges thematic programme	168	163	269					
Top-up Human Rights and Democracy thematic programme		100	100					
Top-up Civil Society Organisations thematic programme		150	50					
Global Partnership for Education			225					
Syrian refugees package - Türkiye	370	469	82	350				
Syrian refugees package - Syria, Jordan, Lebanon, Iraq		50	130	130				
COVAX	400							
Support to vaccination and global health (SOTEU announcement)	450							
Support roll-out of vaccines (from budget 2022 conciliation)		75						
Migration - North Africa	20	30						
Union secure connectivity programme ¹					50	50	50	
Ukraine pledge 5/5/2022		200						
Ukraine pledge 8/4/2022		301						
Ukraine - Interest rate subsidy MFA1+MFA2 6 billion MFA loan ²			100					
Ukraine - Provisioning EIB repurposed loans 1,59 billion ²								
GFATM seventh replenishment					65			
Initiative on vaccines production in Africa (SOTEU announcement)			134	266				
Global Gateway					250	250	250	
Ukraine pledge - Fast recovery			305					
Redeployments MTR MFF ³				454	423	337	447	
Support to Mercosur agreement						200	150	
Facility for Moldova					23			
Syria Conference pledge 2025					60			
Crisis Response in Eastern Neighbourhood and Gaza						55		
Cooperation with Greenland						50	100	
Cooperation with India						250	250	
GFATM eight replenishment						150		
Syria early recovery support						50	100	
Total	1,408	1,538	1,395	1,200	871	1,392	1,347	9,151
	100%	100%	100%	91%	70%	119%	110%	98%
Carryover of unused amount from 2024 to 2025				-124	124			
Carryover of unused amount from 2025 to 2026					-502	502		
Potential carryover of unused amount from 2026 to 2027						-280	280	
Remaining	0	0	0	0	0	0	159	159

¹ Communicated through the legislative financial statement of the proposal COM/2022/57 final - 15.2.2022

² Communicated through the legislative financial statement of the proposal COM/2022/557 final - 7.9.2022