



2025/0571R(APP)

29.1.2026

AMENDMENTS

997 - 1047

Draft interim report
Siegfried Mureşan, Carla Tavares
(PE779.351v01-00)

Interim report on the proposal for a Council regulation laying down the
Multiannual Financial Framework for the years 2028 to 2034
(COM(2025)0571 – C10-0000/2025 – 2025/571R(APP))



Modification 997
Julien Sanchez

MFF regulation proposal
Recital 8

Text proposed by the Commission

(8) L'Union devrait disposer d'une flexibilité spécifique qui soit la plus grande possible

pour remplir ses obligations en conformité avec l'article 323 du TFUE. Il convient

d'établir des instruments spéciaux permettant d'inscrire des crédits en sus des plafonds

du CFP dans le cadre des dispositions nécessaires au bon déroulement de la procédure budgétaire annuelle.

Modification

(8) L'Union devrait disposer d'un **niveau de flexibilité strictement limité à ce qui est nécessaire** pour remplir ses obligations conformément à l'article 323 du TFUE. **Cette flexibilité ne saurait être conçue comme un principe général ou extensif, mais comme un instrument exceptionnel, encadré et proportionné, destiné à faire face à des circonstances dûment justifiées.**

À cette fin, les instruments spéciaux permettant l'inscription de crédits au-delà des plafonds du CFP ne devraient être mobilisés qu'en dernier recours, après l'épuisement des marges disponibles et l'examen préalable de toutes les possibilités de redéploiement et de réaffectation au sein des plafonds existants, dans le strict respect des principes de discipline budgétaire, de transparence et de responsabilité de l'autorité budgétaire, et sans porter atteinte à l'équilibre global du cadre financier pluriannuel.

Or. fr

Modification 998
Julien Sanchez

MFF regulation proposal
Recital 13

Text proposed by the Commission

(13) Des instruments spéciaux non thématiques sont nécessaires pour que toute rubrique du CFP puisse, en fonction des besoins, bénéficier d'une certaine flexibilité, et pour faciliter la procédure budgétaire. Le dispositif de marge unique

Modification

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devrait permettre de transférer les marges disponibles sous les plafonds des crédits d'engagement et des

crédits de paiement, respectivement, d'un exercice à l'autre et, pour les crédits

d'engagement, d'une rubrique du CFP à l'autre, sans dépasser les montants totaux des

plafonds fixés par le CFP pour les crédits d'engagement et de paiement pour

l'ensemble de la période qu'il couvre.

Dans un souci de bonne gestion financière et de

budgetisation prudente, la mobilisation de montants de marges disponibles sur un

exercice en cours ou futur devrait être une solution de dernier recours.

Or. fr

Modification 999

Julien Sanchez

MFF regulation proposal

Recital 14

Text proposed by the Commission

(14) L'instrument de flexibilité devrait être disponible pour permettre le financement de dépenses spécifiques imprévues pour un exercice donné. Il devrait être constitué d'un montant fixe, ainsi que de montants équivalents aux recettes perçues dans le cadre de la mise en œuvre des politiques de l'Union, telles que les amendes, autres astreintes et sanctions imposées par les institutions de l'Union et les éventuels intérêts ou autres revenus qu'elles produisent, et de montants équivalents à des dégagements de crédits, autres que des recettes affectées externes, à l'exclusion des montants reconstitués conformément aux règles spécifiques relatives à la

Modification

(14) L'instrument de flexibilité devrait être disponible afin de permettre le financement de dépenses spécifiques ***réellement*** imprévues pour un exercice donné, ***en tant que solution de dernier recours. À cet effet, son utilisation devrait être strictement encadrée et dûment justifiée par une analyse documentée des besoins, des risques et des solutions alternatives disponibles.*** L'instrument de flexibilité devrait être constitué d'un montant fixe, ainsi que de montants équivalents aux recettes perçues dans le cadre de la mise en œuvre des politiques de l'Union, telles que les amendes, autres astreintes et sanctions imposées par les institutions de l'Union, les

reconstitution de crédits correspondant à des dégagements.

éventuels intérêts ou autres revenus qu'elles produisent, de montants équivalents à des dégagements de crédits, autres que des recettes affectées externes, à l'exclusion des montants reconstitués conformément aux règles spécifiques relatives à la reconstitution de crédits correspondant à des dégagements, des marges laissées disponibles des années précédentes et de l'excédent annuel. ***Le recours à l'instrument de flexibilité ne devrait intervenir qu'après l'examen prioritaire et exhaustif des possibilités de réaffectation, de redéfinition des priorités et d'utilisation des marges disponibles en deçà des plafonds du CFP. La Commission devrait documenter de manière transparente les motifs justifiant la mobilisation de cet instrument, y compris les raisons pour lesquelles les autres options de financement n'ont pas été retenues.***

Or. fr

Modification 1000
Julien Sanchez

MFF regulation proposal
Article 5

Text proposed by the Commission

Modification

1. En cas d'adoption de mesures portant sur la suspension d'engagements budgétaires

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concernant des fonds de l'Union en application de l'article 5, paragraphe 1, points b) i) et ii), du règlement (UE, Euratom) 2020/2092, les crédits d'engagement suspendus sont automatiquement reportés au budget des exercices suivants.

2. Les engagements de l'exercice n ne peuvent pas être reportés au-delà de

Modification 1001
Julien Sanchez

MFF regulation proposal
Article 11

Text proposed by the Commission

Modification

En cas d'adhésion de nouveaux États membres à l'Union, le CFP est révisé en conséquence, conformément aux traités d'adhésion concernés, pour tenir compte des besoins de dépenses découlant d'une telle adhésion.

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Modification 1002
Monika Hohlmeier, Jean-Marc Germain

Draft interim report
Proposal for an Interinstitutional Agreement (new)

Draft interim report - Proposal for an Interinstitutional Agreement

Modification

***INTERINSTITUTIONAL
COOPERATION ON THE RULE OF
LAW CONDITIONALITY REGIME***

***Part A. Cooperation on the Rule of Law
Conditionality Regime***

- 1. The Commission shall provide Parliament and Council with systematic, timely, structured, and secure access to all documentation required for their scrutiny role, including:***

- a. The written notification***

sent to the Member State.

- b. Any request for additional information.*
- c. The correspondence between Commission services and the Member State.*
- d. The reports provided under Article 5(2) of the Conditionality Regulation.*
- e. All internal documents containing legal analyses, assessment or other relevant documents of the Commission leading to the initiation of the procedure under Article 6 of the Conditionality Regulation or the lifting of measures under Article 7; as well as all relevant internal documents which would justify not initiating the procedure under Article 6.*
- f. All relevant information received by the Commission through the internet portal from final beneficiaries or recipients leading to the initiation of the procedure under Article 6 of the Conditionality Regulation.*

- 2. A secure communication channel shall be agreed upon to safeguard confidentiality, whenever necessary.*

Part B. Consultation and Dialogue

- 3. The Commission shall formally consult Parliament before the Commission presents any proposal under Article 6(1) and 7(2) of the Conditionality Regulation .*
- 4. The Commission shall hold*

quarterly structured dialogues with the relevant Parliament committees to guarantee real-time information flow and reinforce democratic oversight.

5. *The Institutions shall establish a regular high-level meetings to improve coordination regarding the rule of law toolbox.*

Part C. Transparency and Annual Reporting

6. *The Commission shall transmit to Parliament a consolidated annual inventory of all conditionality-related decisions across budget headings in the context of the annual budgetary procedure.*

Or. en

Modification 1003
Christian Ehler

Draft interim report- Proposal for an Interinstitutional Agreement Part 2
Section A – point 10 - subparagraphs 2 and 3

Draft interim report - Proposal for an Interinstitutional Agreement

The European Parliament and the Council, and the Commission when it draws up the draft budget, undertake not to depart by more than **20** % from that amount for the entire duration of the programme or instrument concerned, unless duly justified new circumstances arise, including in relation to the Union's policy priorities, with account being taken of the results obtained from implementing the programmes and instruments.

Modification

The European Parliament and the Council, and the Commission when it draws up the draft budget, undertake not to depart by more than **5** % from that amount for the entire duration of the programme or instrument concerned, unless duly justified new circumstances arise, including in relation to the Union's policy priorities, with account being taken of the results obtained from implementing the programmes and instruments.

This point **does** not apply to appropriations pre-allocated per Member State under Regulation [(EU) XXXX/XX] [National and Regional Partnership Fund].

This point **shall** not apply to appropriations pre-allocated per Member State under Regulation [(EU) XXXX/XX] [National and Regional Partnership Fund] ***nor to the indicative budget for [Horizon Europe].***

Or. en

Modification 1004
Isabel Benjumea Benjumea

Draft interim report
Annex I – table

Draft interim report Annex II - Breakdown per programme (constant prices)

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture and rural, maritime , prosperity and security	145 722	140 577	134 993	129 890	124 157	110 208	100 698	886 247
2. Competitiveness, prosperity and security	70 064	83 507	83 760	86 200	85 768	86 073	85 231	580 603
3. Global Europe	25 726	25 809	25 757	30 213	34 613	34 581	34 549	211 248

Modification

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture and rural, maritime , prosperity and security	149 119	143 854	138 140	132 919	127 051	112 777	103 045	906 907
2. Competitiveness, prosperity and security	70 064	83 507	83 760	86 200	85 768	86 073	85 231	580 603

3. Global Europe	23 210	23 285	23 238	27 258	31 228	31 199	31 170	190 588
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Or. en

Modification 1005
Céline Imart

Draft interim report
Annex I – table - new

Draft interim report Annex II - Breakdown per programme (constant prices)

Modification

CRÉDITS D'ENGAGEMENT	2028	2029	2030	2031	2032	2033	2034	Total 2028- 2034
2. Politique agricole commune	56 391	57 519	58 670	59 843	61 040	62 261	63 506	419,20
<i>Pilier 1</i>	<i>41 781</i>	<i>42 630</i>	<i>43 496</i>	<i>44 379</i>	<i>45 281</i>	<i>46 200</i>	<i>47 138</i>	<i>309,68</i>
<i>Pilier 2</i>	<i>13 710</i>	<i>13 989</i>	<i>14 273</i>	<i>14 563</i>	<i>14 859</i>	<i>15 161</i>	<i>15 468</i>	<i>103,22</i>

Or. fr

Modification 1006
Isabel Benjumea Benjumea

Draft interim report
Annex I – table

Draft interim report Annex II - Breakdown per programme (constant prices)

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture and rural, maritime , prosperity and security	154 642	152 165	149 043	146 277	142 618	129 126	120 344	994 216
2. Competitiveness, prosperity and security	74 353	90 391	92 477	97 075	98 520	100 849	101 858	655 523
3. Global Europe	27 300	27 936	28 437	34 025	39 760	40 517	41 289	239 265

Modification

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture and rural, maritime , prosperity and security	158 246	155 712	152 517	149 688	145 942	132 136	123 148	1 017 389
2. Competitiveness, prosperity and security	74 353	90 391	92 477	97 075	98 520	100 849	101 858	655 523
3. Global Europe	24 631	25 204	25 657	30 697	35 871	36 555	37 251	215 866

Or. en

Modification 1007

Nina Carberry

Draft interim report**Annex II – table – Heading 1 - new***Draft interim report Annex II - Breakdown per programme (constant prices)**Modification*

02	02 new	Peaceplus	0,00	0,20	0,20
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Or. en

Modification 1008

Céline Imart, Isabelle Le Callennec

Draft interim report**Annex II – table – Heading 1 - new***Draft interim report Annex II - Breakdown per programme (constant prices)**Modification*

Rubrique 1: Modèle social et qualité de vie européens, à l'exclusion de NextGenerationEU		797,11	886,25	89,14	
02	02	Plans de partenariat national et régional et plan Interreg – Dépenses opérationnelles	771,32	860,41	89,09
		FEDER		254,68	
		FEAMPA		7,00	
		FEADER (y compris Leader)		98,50	
		Dont fléchage / sanctuarisation RUP (cohésion, agri, pêche)			
		- FEDER RUP		18,00	
		- POSEI AGRI / PECH / Transport RUP			
		- FEAMPA RUP			
		FSE +		111,80	

Or. fr

Modification 1009
Victor Negrescu

Draft interim report
Annex II – table – Heading 2

Draft interim report Annex II - Breakdown per programme (constant prices)

06	05	Justice	0,71	0,79	0,08
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Modification

06	05	Justice	0,71	0,87	0,16
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Or. en

Modification 1010
Tomislav Sokol, Michalis Hadjipantela

Draft interim report
Annex II – table – Heading 2

Draft interim report Annex II - Breakdown per programme (constant prices)

04	02	European Competitiveness Fund	207,40	231,42	24,02
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Modification

04	02	European Competitiveness Fund	207,40	221,42	14,02
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Or. en

Modification 1011
Tomislav Sokol, Michalis Hadjipantela

Draft interim report
Annex II – table – Heading 2

Draft interim report Annex II - Breakdown per programme (constant prices)

Modification

<i>04</i>	<i>02 new</i>	<i>EU4Health+ Programme</i>		<i>10,0</i>	<i>10,0</i>
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Or. en

Modification 1012
Isabel Benjumea Benjumea

Draft interim report
Annex II – table – Heading 1

Draft interim report Annex II - Breakdown per programme (constant prices)

Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	886,25	89,14
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	860,41	89,09

Modification

Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	906,91	109,8
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	881,07	109,75

Or. en

Modification 1013
Hélder Sousa Silva, Paulo Cunha, Paulo do Nascimento Cabral

Draft interim report

Annex II – table – Heading 1

Draft interim report Annex II - Breakdown per programme (constant prices)

Rubrica 1: Modelo social europeu e qualidade de vida, excluindo NGEU			797,11	886,25	89,14
02	02	Planos de parceria nacionais e regionais e Plano Interreg – Despesas operacionais	771,32	860,41	89,09
		Apoio à comunidade cipriota turca	0,39	0,43	0,04
		Outros	20,24	20,24	0,00
		Margens	5,16	5,16	0,00

Modification

02	02	Planos de parceria nacionais e regionais, POSEI e Plano Interreg – Despesas operacionais	771,32	860,41	89,09
02	02 04 01	PAC: Apoio ao rendimento e medidas de mercado		334,4	
02	02 04 01	PAC: Apoio ao desenvolvimento rural		109,7	
02	02 04 bis novo	POSEI (Agricultura)		9,1	
02	02 04	FEAMPA		6,1	

02	02 04 bis bovo	<i>POSEI Pescas</i>		0,51	
05	02 01 bis novo	<i>POSEI Transportes</i>		0,62	

Or. pt

Modification 1014
Karlo Ressler

Draft interim report
Annex II – table

Draft interim report Annex II - Breakdown per programme (constant prices)

Commitment appropriations (2025 constant prices, billion)	MFF proposal	EP Position (1.27% GNI, excluding NGEU repayment)	Nominal change
Multiannual Financial Framework	1.613,71	1.782,50	168,79
Heading 1: Europe's Social model and quality of life, excluding NGEU	797,11	886,25	89,14

02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	860,41	89,09
		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		Others	20,24	20,24	0,00
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	580,60	58,40
04	02	<i>European Competitiveness Fund</i>	207,40	231,42	24,02
04	03	<i>Horizon Europe</i>	154,88	172,82	17,94
04	04	<i>EURATOM/ITER</i>	8,71	9,71	1,01
04	05	<i>INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)</i>	0,85	0,95	0,10
04	06	<i>Ignalina Programme</i>	0,60	0,67	0,07
05	02	<i>CEF (Transport, Energy, Military Mobility)</i>	72,25	80,62	8,37
05	03	<i>Single Market and Customs Programme</i>	5,54	6,18	0,64
05	04	<i>Pericles (protection of the Euro)</i>	0,01	0,01	0,00
06	02	<i>Erasmus+</i>	36,19	40,38	4,19
06	03	<i>AgoraEU</i>	7,61	8,49	0,88
06	04	<i>UCPM+ (EU Civil Protection Mechanism and health preparedness)</i>	9,46	10,55	1,10
06	05	<i>Justice</i>	0,71	0,79	0,08

		<i>Others</i>	<i>10,92</i>	<i>10,92</i>	<i>0,00</i>
		<i>Margins</i>	<i>7,09</i>	<i>7,09</i>	<i>0,00</i>
Heading 3: Global Europe			190,00	211,25	21,25
Global Europe			176,83	197,49	20,66
Common Foreign and Security Policy			2,99	3,34	0,35
Overseas countries and territories			0,89	0,99	0,10
Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)			1,18	1,32	0,14
Others			1,00	1,00	0,00
Margins			7,12	7,12	0,00

Modification

			EP Position (excluding NGEU repayment)	Nominal Change
Commitment appropriations (current prices, billion)		MFF proposal		
Multiannual Financial Framework		<i>1.613,71</i> <i>1.816,89 (current)</i>	<i>2.006,88(current)</i>	
Heading 1: Europe's Social model and quality of life, excluding NGEU		<i>797,11</i> <i>894,22 (current)</i>	<i>965,02 (current)</i>	
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	<i>771,29</i> <i>865,07 (current)</i>	<i>965, 02 (current)</i>

	<i>Out of which for Agriculture, rural development and fisheries</i>		434,6 (current)	
	<i>CAP interventions - Income support</i>	261 293,7 (current)	372,6 (current)	
	<i>CAP rural development</i>		48,7 (current)	
	<i>Union Safety Net</i>		6,3 (current)	
	<i>CAP interventions - Fisheries</i>	1,77 2 (current)	7 (current)	
	<i>Out of which for cohesion</i>		369.75 (current)	
	<i>Less developed, transition, more developed regions,</i>	194,67 217,79 (current)	358,3 (current)	
	<i>Interreg Plan</i>	9,04 10,26 (current)	11,45 (current)	
	<i>Non-ringfenced in NRPP (27,2%)</i>	210,20 235,16 (current)	48.2 (current)	
	<i>Migration - Asylum, migration and integration</i>	10.70 11.97 (current)	13.85 (current)	
	<i>Migration - Border management and common policy on visas</i>	13.76 15.39 (current)	18.17 (current)	
	<i>Migration - Internal security</i>	6.11 6.84 (current)	7.98 (current)	

		EU Facility	64 71.9 (current)	73.9 (current)	
		Support to the Turkish-Cypriot Community	0,39 0,44 (current)	No change	
		Others	20,24 22,88 (current)	No change	
		Margins (decreased for migration)	5,16 5,81 (current)	3.96 (current)	
Heading 2: Competitiveness, Prosperity and security			522,21 589,59 (current)	655,52 (current)	
04	02	European Competitiveness Fund	207,40 234 (current)	246,01(current)	
04	03	Horizon Europe	154,88 175 (current)	200(current)	
04	04	EURATOM/ITER	8,7 9,7 (current)	No change	
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85 0,96 (current)	No change	
04	06	Ignalina Programme	0,60 0,67 (current)	No change	
05	02	CEF (Transport, Energy, Military Mobility)	72,25	95,85(current)	

			81,42 (current)		
05	03	Single Market and Customs Programme	5,54 6,2 (current)	No change	
05	04	Pericles (protection of the Euro)	0,01 0,01 (current)	No change	
06	02	Erasmus+	36,19 40,82 (current)	50,56(current)	
06	03	AgoraEU	7,61 8,58 (current)	No change	
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46 10,67 (current)	13, 91(current)	
06	05	Justice	0,71 0,79 (current)	No change	
		Others	10,92 12,91 (current)	No change	
		Margins	7,09 8,07 (current)	6.75 (current)	
Heading 3: Global Europe			190,00 215 (current)	239 (current)	
07		Global Europe	176,83 200 (current)	No change	

08	02	Common Foreign and Security Policy	2,99 3,36 (current)	No change	
08	03	Overseas countries and territories	0,89 0,99 (current)	2,15(Current)	
XX	XX	Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)	1,18 1,33 (current)	No change	
		Others	1,00 1,12 (current)	No change	
		Margins	7,12 8,07 (current)	7,07(current)	
Heading 4: Administration			104,40 117,87 (current)	117,87 (current)	No change

Or. en

Modification 1015
Karlo Ressler

Draft interim report
Annex II – table

Draft interim report Annex II - Breakdown per programme (constant prices)

Commitment appropriations (2025 constant prices, billion)			MFJ proposal	EP Position (1.27% GNI, excluding NGEU repayment)	Nominal change
Multiannual Financial Framework			1.613,71	1.782,50	168,79
Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	886,25	89,14
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	860,41	89,09
		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		Others	20,24	20,24	0,00
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	580,60	58,40
04	02	European Competitiveness Fund	207,40	231,42	24,02
04	03	Horizon Europe	154,88	172,82	17,94
04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85	0,95	0,10
04	06	Ignalina Programme	0,60	0,67	0,07

05	02	CEF (Transport, Energy, Military Mobility)	72,25	80,62	8,37
05	03	Single Market and Customs Programme	5,54	6,18	0,64
05	04	Pericles (protection of the Euro)	0,01	0,01	0,00
06	02	Erasmus+	36,19	40,38	4,19
06	03	AgoraEU	7,61	8,49	0,88
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46	10,55	1,10
06	05	Justice	0,71	0,79	0,08
		Others	10,92	10,92	0,00
		Margins	7,09	7,09	0,00
Heading 3: Global Europe			190,00	211,25	21,25
Global Europe			176,83	197,49	20,66
Common Foreign and Security Policy			2,99	3,34	0,35
Overseas countries and territories			0,89	0,99	0,10
Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)			1,18	1,32	0,14
Others			1,00	1,00	0,00
Margins			7,12	7,12	0,00
Heading 4: Administration			104,40	104,40	0,00

Modification

Commitment appropriations (current prices, billion)			MFF proposal	EP Position (excluding NGEU repayment)	Nominal Change
Multiannual Financial Framework			1.613,71 1.816,89 (current)	1.782.50	
Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	886.25	
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,29	860,40	
		Out of which for Agriculture, rural development and fisheries		386,1 (constant)	
		CAP interventions - Income support	261 293,7 (current)	331,1 (constant)	
		CAP rural development		43.2(constant)	
		Union Safety Net		(5.6)(constant)	
		CAP interventions - Fisheries	1,77 2 (current)	6.2 (constant)	
		Out of which for cohesion		330.4 (constant)	
		Less developed, transition, more developed regions,	194,67 217,79 (current)	320,2(constant)	
		Interreg Plan	9,04 10,26 (current)	10,08(constant)	

		<i>Non-ringfenced in NRPP (27,2%)</i>	<i>210,20</i>	<i>43(constant)</i>	
		<i>Migration - Asylum, migration and integration</i>	<i>10.70</i> <i>11.97 (current)</i>	<i>12.38(constant)</i>	
		<i>Migration - Border management and common policy on visas</i>	<i>13.76</i> <i>15.39 (current)</i>	<i>16.24(constant)</i>	
		<i>Migration - Internal security</i>	<i>6.11</i> <i>6.84 (current)</i>	<i>7.12(constant)</i>	
		<i>EU Facility</i>	<i>64</i> <i>71.9 (current)</i>	<i>65,79(constant)</i>	
		Support to the Turkish-Cypriot Community	0,39 <i>0,44 (current)</i>	0,43	
		Others	20,24 <i>22,88 (current)</i>	20,24	
		Margins (decreased for migration)	5,16 <i>5,81 (current)</i>	<i>3.51 (constant)</i>	
Heading 2: Competitiveness, Prosperity and security			522,21 589,59 (current)	580,60	
04	02	European Competitiveness Fund	207,40 <i>234 (current)</i>	217,77(constant)	
04	03	Horizon Europe	154,88 <i>175 (current)</i>	177.01(constant)	

04	04	EURATOM/ITER	8,7 9,7 (current)	9,7
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85 0,96 (current)	0,96
04	06	Ignalina Programme	0,60 0,67 (current)	0,67
05	02	CEF (Transport, Energy, Military Mobility)	72,25 81,42 (current)	85,05 (constant)
05	03	Single Market and Customs Programme	5,54 6,2 (current)	6,18
05	04	Pericles (protection of the Euro)	0,01 0,01 (current)	0,01
06	02	Erasmus+	36,19 40,82 (current)	44,81 (constant)
06	03	AgoraEU	7,61 8,58 (current)	8,49
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46 10,67 (current)	12,32 (constant)
06	05	Justice	0,71 0,79 (current)	0,79
		Others	10,92	10,92

			12,91 (current)		
		Margins	7,09 8,07 (current)	5.93 (constant)	
Heading 3: Global Europe			190,00 215 (current)	211,25	
07		Global Europe	176,83 200 (current)	197,49,09	
08	02	Common Foreign and Security Policy	2,99 3,36 (current)	3,34	
08	03	Overseas countries and territories	0,89 0,99 (current)	1,85 (constant)	
XX	XX	Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)	1,18 1,33 (current)	1,32	
		Others	1,00 1,12 (current)	1,00	
		Margins	7,12 8,07 (current)	6,23 (constant)	
Heading 4: Administration			104,40 117,87 (current)	104,40	No change

Modification 1016
Céline Imart, Isabelle Le Callennec

Draft interim report
Annex II – table – Heading 2

Draft interim report Annex II - Breakdown per programme (constant prices)

04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	ICSN-D (Instrument relatif à la coopération en matière de sûreté nucléaire - Déclassement)	0,85	0,95	0,10
04	06	Programme Ignalina	0,60	0,67	0,07
05	02	MIE (transport, énergie, mobilité militaire)	72,2 5	80,62	8,37

Modification

		<i>Fléchage décarbonation de la flotte de pêche</i>		12,00 <i>(soit 50% des besoins + levier privé)</i>	
		<i>Résilience et sécurité, industrie de la défense,</i>			

		<i>espace et océan</i>			
04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	ICSN-D (Instrument relatif à la coopération en matière de sûreté nucléaire - Déclassement)	0,85	0,95	0,10
04	06	Programme Ignalina	0,60	0,67	0,07
05	02	MIE (transport, <i>ports</i> , énergie, mobilité militaire)	72,25	80,62	8,37

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Modification 1017
Isabel Benjumea Benjumea

Draft interim report
Annex II – table – Heading 3

Draft interim report Annex II - Breakdown per programme (constant prices)

Heading 3: Global Europe			190,00	211,25	21,25
07		Global Europe	176,83	197,49	20,66

Modification

Heading 3: Global Europe			190,00	190,59	0,59
07		Global Europe	176,83	176,83	0

Or. en

Modification 1018

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

**Draft interim report
Annex II – table**

Draft interim report Annex II - Breakdown per programme (constant prices)

Commitment appropriations (2025 constant prices, billion)			MFF proposal	EP Position (1.27% GNI, excluding NGEU repayment)	Nominal change
Multiannual Financial Framework			1.613,71	1.782,50	168,79
Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	886,25	89,14
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	860,41	89,09
		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		Others	20,24	20,24	0,00
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	580,60	58,40
04	02	European Competitiveness Fund	207,40	231,42	24,02
04	03	Horizon Europe	154,88	172,82	17,94
04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85	0,95	0,10
04	06	Ignalina Programme	0,60	0,67	0,07
05	02	CEF (Transport, Energy, Military Mobility)	72,25	80,62	8,37

05	03	Single Market and Customs Programme	5,54	6,18	0,64
05	04	Pericles (protection of the Euro)	0,01	0,01	0,00
06	02	Erasmus+	36,19	40,38	4,19
06	03	AgoraEU	7,61	8,49	0,88
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46	10,55	1,10
06	05	Justice	0,71	0,79	0,08
		Others	10,92	10,92	0,00
		Margins	7,09	7,09	0,00
Heading 3: Global Europe			190,00	211,25	21,25
07		Global Europe	176,83	197,49	20,66
08	02	Common Foreign and Security Policy	2,99	3,34	0,35
08	03	Overseas countries and territories	0,89	0,99	0,10

Modification

Commitment appropriations (2025 constant prices, billion)	MFF proposal	EP Position (1.27% GNI, excluding NGEU repayment)	Nominal change

Multiannual Financial Framework					
Heading 1: Europe's Social model and quality of life, excluding NGEU					
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	861,10	
		<i>CAP - Income support</i>	261,01	279,94	
		<i>CAP - Rural Development</i>		83,81	
		<i>Fisheries</i>	1,77	6,66	
		<i>Migration - Asylum, migration and integration</i>	10,70	11,60	
		<i>Migration - Border management and common policy on visas</i>	13,76	13,18	
		<i>Migration - Internal security</i>	6,12	5,73	
		<i>EU Facility - Union actions</i>	56,27	58,05	
		<i>EU Facility - Emerging challenges and priorities cushion</i>	7,73	8,62	
		<i>Interreg Plan</i>	9,04	10,09	
		<i>ERDF</i>		227,36	
		<i>Cohesion Fund</i>		31,21	
		<i>ESF+</i>		124,83	

		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		<i>Decentralised Agencies</i>	20,24	18,47	
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	580,60	58,40
04	02	European Competitiveness Fund	207,40	233,95	
		<i>Clean Transition and Industrial Decarbonisation</i>	23,20	27,63	
		<i>Biotechnology, Agriculture and Bioeconomy</i>	18,05	9,20	
		<i>Digital Leadership</i>	45,58	45,58	
		<i>Resilience and Security, Defence Industry and Space</i>	110,83	110,83	
		<i>Activities contributing to the general objectives implemented in particular through cross-cutting activities</i>	9,74	14,16	
		<i>Social investments and Skills</i>		4,43	
		<i>Housing</i>		22,13	
04	03	Horizon Europe	154,88	158,22	
		<i>Part I - Excellent Science</i>	39,01	39,01	
		<i>Part II - Competitiveness - Clean Transition and Industrial Decarbonisation</i>	22,42	23,34	

		<i>Part II - Competitiveness - Health, Biotech, Agriculture and Bioeconomy</i>	<i>17,39</i>	<i>18,14</i>	
		<i>Part II - Competitiveness - Digital Leadership</i>	<i>14,92</i>	<i>14,92</i>	
		<i>Part II - Competitiveness - Resilience and Security, Defence Industry and Space</i>	<i>5,70</i>	<i>5,70</i>	
		<i>Part II - Society</i>	<i>6,73</i>	<i>6,73</i>	
		<i>Part III - Innovation</i>	<i>34,33</i>	<i>34,33</i>	
		<i>Part IV - European Research Area</i>	<i>14,39</i>	<i>16,06</i>	
04	04	EURATOM/ITER	8,71	8,71	
		<i>EURATOM</i>	<i>3,5</i>	<i>3,5</i>	
		<i>ITER</i>	<i>5,1</i>	<i>5,1</i>	
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85	0,85	
04	06	Ignalina Programme	0,60	0,60	
04	07	<i>LIFE programme</i>		<i>6,22</i>	
04	08	<i>EU4Health</i>		<i>8,90</i>	
05	02	CEF (Transport, Energy, Military Mobility)	72,25	<i>78,79</i>	

		<i>Transport</i>	<i>30</i>	<i>33,47</i>	
		<i>Military mobility</i>	<i>15,75</i>	<i>15,75</i>	
		<i>Energy</i>	<i>26,50</i>	<i>29,57</i>	
05	03	Single Market and Customs Programme	5,54	6,18	
		<i>Single Market</i>	<i>3,12</i>	<i>3,48</i>	
		<i>Customs</i>	<i>2,41</i>	<i>2,69</i>	
05	04	Pericles (protection of the Euro)	0,01	0,01	
06	02	Erasmus+	36,19	40,38	
06	03	AgoraEU	7,61	8,49	
		<i>Creative Europe - Culture</i>	<i>1,59</i>	<i>1,77</i>	
		<i>Media+</i>	<i>2,82</i>	<i>3,15</i>	
		<i>CERV+</i>	<i>3,18</i>	<i>3,55</i>	
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46	10,55	
		<i>RescEU</i>	<i>9,46</i>	<i>4,22</i>	
		<i>Health preparedness</i>		<i>4,22</i>	

		<i>Synergies and flexibilities</i>		<i>2,11</i>	
06	05	Justice	0,71	0,79	
		Others	10,92	10,92	
		<i>Decentralised agencies</i>		<i>8,68</i>	
		<i>Other actions, prerogatives</i>		<i>2,23</i>	
		Margins	7,09	7,09	
Heading 3: Global Europe			190,00	211,25	
07		Global Europe	176,83	197,49	
		<i>Europe</i>	<i>38,11</i>	<i>39,61</i>	
		<i>Middle East, North Africa and the Gulf</i>	<i>37,90</i>	<i>51,14</i>	
		<i>Sub-Saharan Africa</i>	<i>53,44</i>	<i>55,64</i>	
		<i>Asia and the Pacific</i>	<i>15,05</i>	<i>15,93</i>	
		<i>Americas and the Caribbean</i>	<i>8,07</i>	<i>8,95</i>	
		<i>Global</i>	<i>11,18</i>	<i>12,07</i>	
		<i>Emerging challenges and priorities cushion</i>	<i>13,07</i>	<i>13,96</i>	
08	02	Common Foreign and Security Policy	2,99	<i>3,11</i>	

08	03	Overseas countries and territories, including Greenland	0,89	1,38	
		<i>Overseas countries and territories</i>	0,42	0,46	
		<i>Greenland</i>	0,47	0,91	
XX	XX	Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)	1,18	1,32	
		<i>Other actions, prerogatives</i>	1,00	1,00	
		Margins	7,12	7,12	
Heading 4: Administration			104,40	104,40	

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Modification 1019

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex II – table (new)

Draft interim report Annex II - Breakdown per programme (constant prices)

Modification

<i>Commitment appropriations (current prices, billion)</i>		<i>MFJ proposal</i>	<i>EP Position (1.27% GNI, excluding NGEU repayment)</i>	<i>Nominal change</i>	
<i>Multiannual Financial Framework</i>		<i>1816,89</i>	<i>2006,86</i>		
<i>Heading 1: Europe's Social model and quality of life, excluding NGEU</i>		<i>894,22</i>	<i>994,22</i>		
<i>02</i>	<i>02</i>	<i>National and Regional Partnership Plans and Interreg Plan - Operational Expenditure</i>	<i>865,08</i>	<i>967,02</i>	
		<i>CAP - Income support</i>	<i>293,70</i>	<i>315,00</i>	
		<i>CAP - Rural Development</i>		<i>94,00</i>	
		<i>Fisheries</i>	<i>2,00</i>	<i>7,50</i>	
		<i>Migration - Asylum, migration and integration</i>	<i>11,98</i>	<i>12,98</i>	
		<i>Migration - Border management and common policy on visas</i>	<i>15,40</i>	<i>14,75</i>	
		<i>Migration - Internal security</i>	<i>6,84</i>	<i>6,41</i>	

		<i>EU Facility - Union actions</i>	<i>63,22</i>	<i>65,21</i>	
		<i>EU Facility - Emerging challenges and priorities cushion</i>	<i>8,71</i>	<i>9,72</i>	
		<i>Interreg Plan</i>	<i>10,26</i>	<i>11,45</i>	
		<i>ERDF</i>		<i>255,00</i>	
		<i>Of which housing</i>		<i>25,00</i>	
		<i>Cohesion Fund</i>		<i>35,00</i>	
		<i>ESF+</i>		<i>140,00</i>	
		<i>Support to the Turkish-Cypriot Community</i>	<i>0,44</i>	<i>0,49</i>	
		<i>Decentralised Agencies</i>	<i>22,89</i>	<i>20,89</i>	
		<i>Margins</i>	<i>5,82</i>	<i>5,82</i>	
<i>Heading 2: Competitiveness, Prosperity, and Security</i>			<i>589,59</i>	<i>655,52</i>	
<i>04</i>	<i>02</i>	<i>European Competitiveness Fund</i>	<i>234,30</i>	<i>264,30</i>	
		<i>Clean Transition and Industrial Decarbonisation</i>	<i>26,21</i>	<i>31,21</i>	
		<i>Biotechnology, Agriculture and Bioeconomy</i>	<i>20,39</i>	<i>10,39</i>	
		<i>Digital Leadership</i>	<i>51,49</i>	<i>51,49</i>	
		<i>Resilience and Security, Defence Industry and Space</i>	<i>125,20</i>	<i>125,20</i>	

		<i>Activities contributing to the general objectives implemented in particular through cross-cutting activities</i>	<i>11,00</i>	<i>16,00</i>	
		<i>Social investments and Skills</i>		<i>5,00</i>	
		<i>Housing</i>		<i>25,00</i>	
<i>04</i>	<i>03</i>	<i>Horizon Europe</i>	<i>175,00</i>	<i>178,77</i>	
		<i>Part I - Excellent Science</i>	<i>44,08</i>	<i>44,08</i>	
		<i>Part II - Competitiveness - Clean Transition and Industrial Decarbonisation</i>	<i>25,33</i>	<i>26,38</i>	
		<i>Part II - Competitiveness - Health, Biotech, Agriculture and Bioeconomy</i>	<i>19,65</i>	<i>20,49</i>	
		<i>Part II - Competitiveness - Digital Leadership</i>	<i>16,85</i>	<i>16,85</i>	
		<i>Part II - Competitiveness - Resilience and Security, Defence Industry and Space</i>	<i>6,44</i>	<i>6,44</i>	
		<i>Part II - Society</i>	<i>7,61</i>	<i>7,61</i>	
		<i>Part III - Innovation</i>	<i>38,79</i>	<i>38,79</i>	
		<i>Part IV - European Research Area</i>	<i>16,26</i>	<i>18,15</i>	
<i>04</i>	<i>04</i>	<i>EURATOM/ITER</i>	<i>9,79</i>	<i>9,79</i>	
		<i>EURATOM</i>	<i>4,00</i>	<i>4,00</i>	

		<i>ITER</i>	<i>5,79</i>	<i>5,79</i>	
<i>04</i>	<i>05</i>	<i>INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)</i>	<i>0,97</i>	<i>0,97</i>	
<i>04</i>	<i>06</i>	<i>Ignalina Programme</i>	<i>0,68</i>	<i>0,68</i>	
<i>04</i>	<i>07</i>	<i>LIFE programme</i>		<i>7,00</i>	
<i>04</i>	<i>08</i>	<i>EU4Health</i>		<i>10,00</i>	
<i>05</i>	<i>02</i>	<i>CEF (Transport, Energy, Military Mobility)</i>	<i>81,43</i>	<i>88,81</i>	
		<i>Transport</i>	<i>33,86</i>	<i>37,79</i>	
		<i>Military mobility</i>	<i>17,65</i>	<i>17,65</i>	
		<i>Energy</i>	<i>29,91</i>	<i>33,38</i>	
<i>05</i>	<i>03</i>	<i>Single Market and Customs Programme</i>	<i>6,24</i>	<i>6,96</i>	
		<i>Single Market</i>	<i>3,52</i>	<i>3,92</i>	
		<i>Customs</i>	<i>2,72</i>	<i>3,04</i>	
<i>05</i>	<i>04</i>	<i>Pericles (protection of the Euro)</i>	<i>0,01</i>	<i>0,01</i>	
<i>06</i>	<i>02</i>	<i>Erasmus+</i>	<i>40,83</i>	<i>45,56</i>	
<i>06</i>	<i>03</i>	<i>AgoraEU</i>	<i>8,58</i>	<i>9,58</i>	

		<i>Creative Europe - Culture</i>	<i>1,80</i>	<i>2,00</i>	
		<i>Media+</i>	<i>3,19</i>	<i>3,56</i>	
		<i>CERV+</i>	<i>3,59</i>	<i>4,01</i>	
<i>06</i>	<i>04</i>	<i>UCPM+ (EU Civil Protection Mechanism and health preparedness)</i>	<i>10,68</i>	<i>11,91</i>	
		<i>RescEU</i>	<i>10,68</i>	<i>4,76</i>	
		<i>Health preparedness</i>		<i>4,76</i>	
		<i>Synergies and flexibilities</i>		<i>2,38</i>	
<i>06</i>	<i>05</i>	<i>Justice</i>	<i>0,80</i>	<i>0,89</i>	
		<i>Others</i>	<i>12,29</i>	<i>12,29</i>	
		<i>Decentralised agencies</i>	<i>9,80</i>	<i>9,80</i>	
		<i>Other actions, prerogatives</i>	<i>2,49</i>	<i>2,49</i>	
		<i>Margins</i>	<i>8,01</i>	<i>8,01</i>	
<i>Heading 3: Global Europe</i>			<i>215,20</i>	<i>239,25</i>	
<i>07</i>		<i>Global Europe</i>	<i>200,31</i>	<i>223,51</i>	
		<i>Europe</i>	<i>43,17</i>	<i>44,87</i>	

		<i>Middle East, North Africa and the Gulf</i>	<i>42,93</i>	<i>57,93</i>	
		<i>Sub-Saharan Africa</i>	<i>60,53</i>	<i>63,03</i>	
		<i>Asia and the Pacific</i>	<i>17,05</i>	<i>18,05</i>	
		<i>Americas and the Caribbean</i>	<i>9,14</i>	<i>10,14</i>	
		<i>Global</i>	<i>12,67</i>	<i>13,67</i>	
		<i>Emerging challenges and priorities cushion</i>	<i>14,81</i>	<i>15,81</i>	
<i>08</i>	<i>02</i>	<i>Common Foreign and Security Policy</i>	<i>3,37</i>	<i>3,50</i>	
<i>08</i>	<i>03</i>	<i>Overseas countries and territories, including Greenland</i>	<i>1,00</i>	<i>1,55</i>	
		<i>Overseas countries and territories</i>	<i>0,47</i>	<i>0,52</i>	
		<i>Greenland</i>	<i>0,53</i>	<i>1,03</i>	
<i>XX</i>	<i>XX</i>	<i>Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)</i>	<i>1,33</i>	<i>1,49</i>	
		<i>Other actions, prerogatives</i>	<i>1,12</i>	<i>1,12</i>	
		<i>Margins</i>	<i>8,07</i>	<i>8,07</i>	
<i>Heading 4: Administration</i>			<i>117,88</i>	<i>117,88</i>	

Or. en

Modification 1020
Rasmus Nordqvist

Draft interim report
Annex II – table

Draft interim report Annex II - Breakdown per programme (constant prices)

Commitment appropriations (2025 constant prices, billion)			MFF proposal	EP Position (1.27% GNI, excluding NGEU repayment)	Nominal change
Multiannual Financial Framework			1.613,71	1.782,50	168,79
Heading 1: Europe’s Social model and quality of life, excluding NGEU			797,11	886,25	89,14
02	02	National and Regional Partnership Plans and Interreg Plan - Operational Expenditure	771,32	860,41	89,09
		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		Others	20,24	20,24	0,00
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	580,60	58,40
04	02	European Competitiveness Fund	207,40	231,42	24,02
04	03	Horizon Europe	154,88	172,82	17,94

04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85	0,95	0,10
04	06	Ignalina Programme	0,60	0,67	0,07
05	02	CEF (Transport, Energy, Military Mobility)	72,25	80,62	8,37
05	03	Single Market and Customs Programme	5,54	6,18	0,64
05	04	Pericles (protection of the Euro)	0,01	0,01	0,00
06	02	Erasmus+	36,19	40,38	4,19
06	03	AgoraEU	7,61	8,49	0,88
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46	10,55	1,10
06	05	Justice	0,71	0,79	0,08
		Others	10,92	10,92	0,00
		Margins	7,09	7,09	0,00
Heading 3: Global Europe			190,00	211,25	21,25
07		Global Europe	176,83	197,49	20,66
08	02	Common Foreign and Security Policy	2,99	3,34	0,35
08	03	Overseas countries and territories	0,89	0,99	0,10

Modification

Commitment appropriations (2025 constant prices, billion)			MFF proposal	EP Position (1.39% GNI, excluding NGEU repayment)	Nominal change
Multiannual Financial Framework			1.613,71	1.782,50 1950,9	168,79 337,19 (168,4)
Heading 1: Europe's Social model and quality of life, excluding NGEU			797,11	906,25	199,14
02		National and Regional Partnership Plans and Interreg Plan - Operational Expenditure and EU Facility	771,32	890,41	120,09^{1a} (30)
		Support to the Turkish-Cypriot Community	0,39	0,43	0,04
		Others	20,24	20,24	0,00
		Margins	5,16	5,16	0,00
Heading 2: Competitiveness, Prosperity, and Security			522,21	743,61	221,41
04	02	European Competitiveness Fund	207,40	260	52,06^{2a}
04	03	Horizon Europe	154,88	200	17,94 (27,18)
04	04	EURATOM/ITER	8,71	9,71	1,01
04	05	INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)	0,85	0,95	0,10
04	06	Ignalina Programme	0,60	0,67	0,07

05	02	CEF (Transport, Energy, Military Mobility)	72,25	99	26,75 (18,38)
05	03	Single Market and Customs Programme	5,54	6,18	0,64
05	04	Pericles (protection of the Euro)	0,01	0,01	0,00
06	02	Erasmus+	36,19	60	21,81 (19,62)
06	03	AgoraEU	7,61	17,5	9,89 (9,01)
06	04	UCPM+ (EU Civil Protection Mechanism and health preparedness)	9,46	13,16	43,7 (2,61)
06	05	Justice	0,71	1	0,29 (0,21)
		Others	10,92	10,92	0,00
		Margins	7,09	7,09	0,00
Heading 3: Global Europe			190,00	244,09	54,34
07		Global Europe	176,83	230	54,17 (32,51)
08	02	Common Foreign and Security Policy	2,99	3,34	0,35
08	03	Overseas countries and territories	0,89	1,2	0,40 (0,3)

^{1a} 40 BN of the top-up should go to line 02 03 for other actions

^{2a} Of which the guaranteed InvestEU share should be 11 BN to double the minimum share

Or. en

Modification 1021
Siegfried Mureşan, Carla Tavares

Draft interim report
Annex III – table - Heading 1 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Modification

| 02 | 01 | 04 | 02 | POSEI |

Or. en

Modification 1022
Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report
Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life

02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		<i>Supporting people, strengthening Europe's societies and Europe's social model</i>
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	<i>CAP and CFP interventions</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	01a		ERDF
02	02	01a	01	Less developed regions
02	02	01a	02	Transition regions
02	02	01a	03	More developed regions
02	02	01b		CF
02	02	01b	01	Less developed regions
02	02	01b	02	Transition regions
02	02	01b	03	More developed regions
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		European Social Fund+
02	02	03	01	Social Inclusion
02	02	03	02	European Youth Guarantee
			03	Child Guarantee
			04	Homelessness
			05	Material Deprivation
			06	Social Reforms
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life

02	02	04	01	<i>CAP Income Support</i>
02	02	04	02	<i>CAP Rural Development</i>
02	02	04	03	<i>Fisheries</i>
02	02	04	04	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion
02	20			<i>Pilot projects, preparatory actions, prerogatives and other actions</i>
02	20	01		<i>Pilot projects</i>
02	20	02		<i>Preparatory actions</i>

Or. en

Modification 1023

Fabienne Keller

Draft interim report

Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	CAP and CFP interventions
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions

02	03	02		Emerging challenges and priorities cushion
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Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans, POSEI and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Asylum, Migration , border management, visa and internal security
02	02	02		Asylum & Migration (implementation of the pact)
02	02	02		Return
02	02	02		Border Management & Visa
02	02	02		Internal Security
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	CAP and CFP interventions
02	02	04	03	POSEI
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility

02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	LIFE actions
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Or. en

Modification 1024

Isabel Benjumea Benjumea, Younous Omarjee

Draft interim report

Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security

02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	<i>CAP and CFP interventions</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security

02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	0X	<i>Social and Territorial Cohesion</i>
02	02	03	0X	<i>Outermost regions support</i>
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	CAP
02	02	04	0X	<i>POSEI</i>
02	02	04	0X	<i>CFP Interventions</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion
02	20			<i>Pilot projects, preparatory actions, prerogatives and other actions</i>
02	20	01		<i>Pilot projects</i>
02	20	02		<i>Preparatory actions</i>

Or. en

Modification 1025
Rasmus Nordqvist

Draft interim report
Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	CAP and CFP interventions
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions

02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure ^{1a}
02	02	01		Europe's sustainable prosperity
02	02	01	01	<i>Integrated development of urban and rural areas, including territorial services and infrastructure</i>
02	02	01	02	<i>Strengthening the Union's industrial base</i>
02	02	01	03	<i>Supporting a just transition</i>
02	02	01	04	<i>Supporting the digital transformation</i>
02	02	01	05	<i>Supporting research, development and innovation</i>
02	02	01	06	<i>Furthering the Saving and investments Union</i>
02	02	01	07	<i>Supporting social and affordable housing</i>
02	02	01	08	<i>Enhancing Union transport infrastructure and contribution to the TEN-T infrastructure</i>
02	02	01	09	<i>Tourism, including sustainability</i>
02	02	01	10	<i>Supporting efficient water management</i>
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	<i>Reinforcing the Union's defence industrial base and military mobility, in particular by developing dual-use TEN-T infrastructure</i>
02	02	02	03	<i>Strengthening preparedness to crises and disasters</i>

02	02	02	04	<i>Strengthening the Union's security</i>
02	02	02	05	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	<i>Supporting employment</i>
02	02	03	03	<i>Improving education and lifelong acquisition of skills</i>
02	02	03	04	<i>Promoting equal opportunities, fostering social inclusion, fighting poverty, supporting social infrastructure</i>
02	02	03	05	<i>Addressing demographic change</i>
02	02	03	06	<i>Addressing the social impacts of the inclusion of greenhouse gas emissions from buildings and road transport</i>
02	02	03	07	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	<i>Other</i> CAP and CFP interventions
02	02	04	02	<i>Direct payments</i>
02	02	04	03	<i>POSEI</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	Unity safety net (Stabilisation of agricultural markets) <i>and collection farm-level data on sustainability</i>
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	<i>LIFE actions</i>
02	03	01	05	<i>Support urban authorities including the European Urban Initiative</i>
02	03	01	06	<i>Support the European Pillar of Social Rights (points b, c, d)</i>
02	03	01	07	<i>Support the implementation of the ocean policy</i>
02	03	01	08	<i>Support a common policy in the areas of health and safety for humans, animals and plants, and animal welfare</i>
02	03	01	09	<i>Support of the implementation of the Common Fisheries Policy</i>

02	03	01	10	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

^{1a} All budget lines should be also broken down per MS for all budget lines under 0202

Or. en

Modification 1026
Karlo Ressler

Draft interim report

Annex III – table - Heading 1 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure

02	02	03	02	Other
02	02	04		<i>Sustaining Europe's quality of life</i>
02	02	04	01	<i>CAP and CFP interventions</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		<i>Interreg Plan</i>
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	02	<i>Unity safety net (Stabilisation of agricultural markets)</i>
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
	02	01		<i>Agriculture, rural development and fisheries</i>
				<i>CAP intervention-income support</i>
				<i>CAP rural development</i>
				<i>Union Safety Net</i>
				<i>POSEI</i>

				<i>CAP interventions-Fisheries</i>
		02		<i>Cohesion</i>
				<i>Less developed, transition and more developed regions</i>
				<i>Interreg Plan</i>
				<i>Non-ringfenced in NRPP</i>
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
				<i>Migration - Asylum, migration and integration</i>
				<i>Migration - Border management and common policy on visas</i>
				<i>Migration - Internal security</i>
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Or. en

Modification 1027

Carla Tavares, Jean-Marc Germain, Sandra Gómez López

Draft interim report
Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 1: Europe's Social model and quality of life			
02			European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01		Support expenditure of the National and Regional Partnership Fund
02	01	02	Social Climate Plans Chapter - administrative expenditure
02	02		National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01	Europe's sustainable prosperity
02	02	02	Europe's defence capabilities and security
02	02	02	01 Migration, asylum, border management, visa and internal security
02	02	02	02 Other
02	02	03	Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01 Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02 Other
02	02	04	Sustaining Europe's quality of life
02	02	04	01 CAP and CFP interventions
02	02	04	02 Other
02	02	05	Protecting Union's democracy, rule of law and uphold Union values
02	02	06	Flexibility
02	02	07	Interreg Plan
02	02	08	Technical assistance at the initiative of the Commission
02	03		EU Facility
02	03	01	Union actions
02	03	01	01 Crisis situation - European Union Solidarity
02	03	01	02 Unity safety net (Stabilisation of agricultural markets)

02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion

Modification

Heading 1: Europe's Social model and quality of life				
02				European Fund for Economic, Territorial, Social Cohesion, Agriculture and Rural, Fisheries and Maritime, Prosperity and Security
02	01			Support expenditure of the National and Regional Partnership Fund
02	01	02		Social Climate Plans Chapter - administrative expenditure
02	02			National and Regional Partnership Plans and Interreg Plan - Operational Expenditure
02	02	01		Europe's sustainable prosperity
02	02	02		Europe's defence capabilities and security
02	02	02	01	Migration, asylum, border management, visa and internal security
02	02	02	02	Other
02	02	03		Supporting people, strengthening Europe's societies and Europe's social model
02	02	03	01	Resources from the Social Climate Fund / Social Climate Plan Chapter - Operational Expenditure
02	02	03	02	Other
02	02	04		Sustaining Europe's quality of life
02	02	04	01	CAP and CFP interventions
02	02	04	02	<i>Outermost regions compensation funds</i>
02	02	04	02	Other
02	02	05		Protecting Union's democracy, rule of law and uphold Union values
02	02	06		Flexibility
02	02	07		Interreg Plan
02	02	08		Technical assistance at the initiative of the Commission
02	03			EU Facility
02	03	01		Union actions
02	03	01	01	Crisis situation - European Union Solidarity

02	03	01	02	Unity safety net (Stabilisation of agricultural markets)
02	03	01	03	Migration, asylum, border management, visa and internal security
02	03	01	04	Other Union Actions
02	03	02		Emerging challenges and priorities cushion
02	04			Programme of Options Specifically Relating to Remoteness and Insularity (POSEI)
02	04	01	01	POSEI

Or. en

Modification 1028

Hélder Sousa Silva, Paulo Cunha, Paulo do Nascimento Cabral

Draft interim report

Annex III – table - Heading 1

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Rubrica 1: Modelo social europeu e qualidade de vida				
02				Fundo europeu para a coesão económica, social e territorial, a agricultura e as zonas rurais, a pesca e os assuntos marítimos, assim como a prosperidade e a segurança
02	01			Despesas de apoio do Fundo para as Parcerias Nacionais e Regionais
02	01	02		Capítulo relativo aos planos sociais em matéria de clima – Despesas administrativas
02	02			Planos de parceria nacionais e regionais e Plano Interreg – Despesas operacionais
02	02	01		Prosperidade sustentável da Europa
02	02	02		Capacidades de defesa e segurança da Europa
02	02	02	01	Migração, asilo, gestão das fronteiras, vistos e segurança interna
02	02	02	02	Outros
02	02	03		Apoio às pessoas e reforço das sociedades europeias e do modelo social europeu

02	02	03	01	Recursos do Fundo Social em matéria de clima/Capítulo relativo aos planos sociais em matéria de clima – Despesas operacionais
02	02	03	02	Outros
02	02	04		Manutenção da qualidade de vida na Europa
02	02	04	01	Intervenções da PAC e da PCP
02	02	04	02	Outros
02	02	05		Proteção da democracia e do Estado de direito na União e defesa dos valores da União
02	02	06		Flexibilidade
02	02	07		Plano Interreg
02	02	08		Assistência técnica por iniciativa da Comissão
02	03			Mecanismo UE
02	03	01		Ações da União
02	03	01	01	Situações de crise – Solidariedade da União Europeia
02	03	01	02	Rede de Segurança Unitária (estabilização dos mercados agrícolas)
02	03	01	03	Migração, asilo, gestão das fronteiras, vistos e segurança interna
02	03	01	04	Outras ações da União
02	03	02		Reserva para novos desafios e prioridades

Modification

Rubrica 1: Modelo social europeu e qualidade de vida				
02				Fundo europeu para a coesão económica, social e territorial, a agricultura e as zonas rurais, a pesca e os assuntos marítimos, assim como a prosperidade e a segurança
02	01			Despesas de apoio do Fundo para as Parcerias Nacionais e Regionais
02	01	02		Capítulo relativo aos planos sociais em matéria de clima – Despesas administrativas
02	02			Planos de parceria nacionais e regionais e Plano Interreg – Despesas operacionais
02	02	01		Prosperidade sustentável da Europa
02	02	02		Capacidades de defesa e segurança da Europa
02	02	02	01	Migração, asilo, gestão das fronteiras, vistos e segurança interna
02	02	02	02	Outros

02	02	03		Apoio às pessoas e reforço das sociedades europeias e do modelo social europeu
02	02	03	01	Recursos do Fundo Social em matéria de clima/Capítulo relativo aos planos sociais em matéria de clima – Despesas operacionais
02	02	03	02	Outros
02	02	04		Manutenção da qualidade de vida na Europa
02	02	04	01	<i>PAC: Apoio ao rendimento e medidas de mercado</i>
02	02	04	02	<i>PAC: Apoio ao desenvolvimento rural</i>
02	02	04	03	Outros
02	02	04		<i>POSEI</i>
		bi		
		s		
		no		
		vo		
02	02	04		<i>PCP - Política Comum das Pescas</i>
02	02	04		<i>FEAMPA</i>
02	02	04		<i>POSEI Pescas</i>
		bi		
		s		
		no		
		vo		
02	02	05		Proteção da democracia e do Estado de direito na União e defesa dos valores da União
02	02	06		Flexibilidade
02	02	07		Plano Interreg
02	02	08		Assistência técnica por iniciativa da Comissão
02	03			Mecanismo UE
02	03	01		Ações da União
02	03	01	01	Situações de crise – Solidariedade da União Europeia
02	03	01	02	Rede de Segurança Unitária (estabilização dos mercados agrícolas)
02	03	01	03	Migração, asilo, gestão das fronteiras, vistos e segurança interna
02	03	01	04	Outras ações da União
02	03	02		Reserva para novos desafios e prioridades

Modification 1029
Céline Imart, Isabelle Le Callennec

Draft interim report
Annex III – table - Heading 1 – new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Rubrique 1: Modèle social et qualité de vie européens				
02				Fonds européen pour la cohésion économique, sociale et territoriale, l'agriculture et les zones rurales, la pêche et les affaires maritimes ainsi que la prospérité et la sécurité
02	01			Soutien aux dépenses du Fonds de partenariat national et régional
02	01	02		Chapitre «Plans sociaux pour le climat» – Dépenses administratives
02	02			Plans de partenariat national et régional et plan Interreg – Dépenses opérationnelles
02	02	01		Prospérité durable de l'Europe
02	02	02		Capacités de défense et sécurité de l'Europe
02	02	02	01	Migration, asile, gestion des frontières, visas et sécurité intérieure
02	02	02	02	Autres
02	02	03		Soutien aux personnes et renforcement des sociétés européennes et du modèle social européen
02	02	03	01	Ressources provenant du chapitre «Fonds social pour le climat/plan social pour le climat» – Dépenses opérationnelles
02	02	03	02	Autres
02	02	04		Maintien de la qualité de vie européenne
02	02	04	01	Interventions au titre de la PAC et de la PCP
02	02	04	02	Autres
02	02	05		Protection de la démocratie, de l'état de droit et des valeurs de l'Union

02	02	06		Flexibilité
02	02	07		Plan Interreg
02	02	08		Assistance technique à l'initiative de la Commission

Modification

Rubrique 1: Modèle social et qualité de vie européens				
02				Fonds européen pour la cohésion économique, sociale et territoriale, l'agriculture et les zones rurales, la pêche et les affaires maritimes ainsi que la prospérité et la sécurité
02	01			Soutien aux dépenses du Fonds de partenariat national et régional
02	01	02		Chapitre «Plans sociaux pour le climat» – Dépenses administratives
02	02			Plans de partenariat national et régional et plan Interreg – Dépenses opérationnelles
02	02	01		Prospérité durable de l'Europe
02	02	02		Capacités de défense et sécurité de l'Europe
02	02	02	01	Migration, asile, gestion des frontières, visas et sécurité intérieure
02	02	02	02	Autres
02	02	03		Soutien aux personnes et renforcement des sociétés européennes et du modèle social européen <i>avec le FSE+ et un fonds dédié RUP</i>
02	02	03	01	Ressources provenant du chapitre «Fonds social pour le climat/plan social pour le climat» – Dépenses opérationnelles <i>dont accès à l'eau</i>
02	02	03	02	Autres
02	02	04		Maintien de la qualité de vie européenne <i>et soutien aux territoires via le Feder, le Feader, le Feampa</i>
02	02	04	01	Interventions au titre de la PAC et de la PCP
02	02	04	02	Autres
02	02	05		Protection de la démocratie, de l'état de droit et des valeurs de l'Union
02	02	06		Flexibilité
02	02	07		Plan Interreg
02	02	08		Assistance technique à l'initiative de la Commission

Or. fr

Modification 1030

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemeč, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security			
04	02	02	Health and bioeconomy
04	02	03	Digital leadership
04	02	04	Resilience, Defence Industry and Space

Modification

Heading 2: Competitiveness, Prosperity, and Security			
04	02	02	Bioeconomy
04	02	03	Digital leadership
04	02	04	Resilience, Defence Industry and Space
04	02	04a	Social investments and Skills
04	02	04b	Housing

Or. en

Modification 1031
Isabel Benjumea Benjumea

Draft interim report
Annex III – table - Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security				
04	02	02		Health and bioeconomy

Modification

Heading 2: Competitiveness, Prosperity, and Security				
04	02	02		Health, <i>agriculture</i> and bioeconomy

Or. en

Modification 1032
Younous Omarjee, Emma Fourreau

Draft interim report
Annex III – table - Heading 2 - row 15 a (new) - line 04 03 a (new)

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Modification

Heading 2: Competitiveness, Prosperity, and Security				
<i>04</i>	<i>03</i>			<i>Programme for the environment and climate action (LIFE)</i>

Or. en

Modification 1033

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemeč, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Modification

Heading 2: Competitiveness, Prosperity, and Security				
<i>04</i>	<i>07</i>			<i>LIFE Programme</i>
<i>04</i>	<i>08</i>			<i>EU4Health</i>

Modification 1034
Fabienne Keller

Draft interim report
Annex III – table - Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security				
04	02			European Competitiveness Fund
04	02	01		Clean transition and decarbonisation
04	02	02		Health and bioeconomy
04	02	03		Digital leadership
04	02	04		Resilience, Defence Industry and Space
04	02	05		Competitiveness Hub and Cross-cutting Competitiveness Actions
04	02	06		Contribution to ECF InvestEU Instrument

Modification

Heading 2: Competitiveness, Prosperity, and Security				
04	02			European Competitiveness Fund
04	02	01		Clean transition and decarbonisation
04	02	01	01	LIFE activities
04	02	02		Health and bioeconomy

04	02	03		Digital leadership
04	02	03	01	<i>Cultural Creative Industries</i>
04	02	04		Resilience, Defence Industry and Space
04	02	04	01	<i>Resilience</i>
04	02	04	02	<i>Defence Industry</i>
04	02	04	03	<i>Space</i>
04	02	05		Competitiveness Hub and Cross-cutting Competitiveness Actions
04	02	06		Contribution to ECF InvestEU Instrument

Or. en

Modification 1035

Fabienne Keller

Draft interim report

Annex III – table - Heading 2 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Modification

Heading 2: Competitiveness, Prosperity, and Security				
05	03	03	01	<i>European Public Prosecutor Office</i>

Or. en

Modification 1036**Fabienne Keller****Draft interim report****Annex III – table - Heading 2***Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)*

Heading 2: Competitiveness, Prosperity, and Security				
06				Education, culture, rights and values (provisional title)
06	01			Support expenditure for education, culture, rights and values
06	01	01		Support expenditure for Erasmus+
06	01	02		Support expenditure for AgoraEU
06	01	03		Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	04		Support expenditure for Justice
06	02			Erasmus+
06	02	01		Education and training
06	02	02		Youth, Sport and the European Solidarity Corps
06	03			AgoraEU
06	03	01		Culture
06	03	02		Media
06	03	03		CERV (Citizens, Equality, Rights and Values)
06	03	03	01	Equality, Rights, Citizens and Values
06	03	03	02	Democratic participation and rule of law
06	03	03	03	Daphne
06	04			UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01		Civil protection - rescEU & Health preparedness
06	05			Justice
06	05	01		Justice

Modification

Heading 2: Competitiveness, Prosperity, and Security			
06			Education, culture, rights and values (provisional title)
06	01		Support expenditure for education, culture, rights and values
06	01	01	Support expenditure for Erasmus+
06	01	02	Support expenditure for AgoraEU
06	01	03	Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	03	01 Support expenditure for EU Civil Protection Mechanism
06	01	03	02 Support expenditure for Health emergency preparedness and response
06	01	03	03 Support expenditure for EU4Health
06	01	04	Support expenditure for Justice
06	02		Erasmus+
06	02	01	Education and training
06	02	02	Youth & Sport
06	02	03	The European Solidarity Corps
06	03		AgoraEU
06	03	01	Culture
06	03	02	Media
06	03	03	CERV (Citizens, Equality, Rights and Values)
06	03	03	01 Equality, Rights, Citizens and Values
06	03	03	02 Democratic participation and rule of law
06	03	03	03 Daphne
06	04		UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01	Civil protection - rescEU
06	04	01	01 Civil protection
06	04	01	02 Health emergency preparedness and response
06	04	01	03 EU4Health
06	05		Justice
06	05	01	Justice

06	05	02		<i>Justice & Home Affairs Agencies</i>
06	05	02	01	<i>Europol</i>
06	05	02	02	<i>Eurojust</i>
06	05	02	03	<i>Frontex</i>

Or. en

Modification 1037

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemeč, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security				
06				Education, culture, rights and values (provisional title)
06	01			Support expenditure for education, culture, rights and values
06	01	01		Support expenditure for Erasmus+
06	01	02		Support expenditure for AgoraEU
06	01	03		Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	04		Support expenditure for Justice
06	02			Erasmus+
06	02	01		Education and training
06	02	02		Youth, <i>Sport</i> and the European Solidarity Corps
06	03			AgoraEU

06	03	01		Culture
06	03	02		Media
06	03	03		CERV (Citizens, Equality, Rights and Values)
06	03	03	01	Equality, Rights, Citizens and Values
06	03	03	02	Democratic participation and rule of law
06	03	03	03	Daphne
06	04			UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01		Civil protection - rescEU & <i>Health preparedness</i>
06	05			Justice
06	05	01		Justice

Modification

Heading 2: Competitiveness, Prosperity, and Security				
06				Education, culture, rights and values (<i>provisional title</i>)
06	01			Support expenditure for education, culture, rights and values
06	01	01		Support expenditure for Erasmus+
06	01	02		Support expenditure for AgoraEU
06	01	03		Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	04		Support expenditure for Justice
06	02			Erasmus+
06	02	01		Education and training
06	02	02		Youth, and the European Solidarity Corps
06	02	03		<i>Sport</i>
06	03			AgoraEU
06	03	01		Culture
06	03	02		Media
06	03	03		CERV (Citizens, Equality, Rights and Values)
06	03	03	01	Equality, Rights, Citizens and Values
06	03	03	02	Democratic participation and rule of law
06	03	03	03	Daphne

06	04		UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01	Civil protection - rescEU
	04	02	Health Preparedness
	04	03	Synergies and flexibility
06	05		Justice
06	05	01	Justice
06	20		Pilot projects, preparatory actions, prerogatives and other actions
06	20	01	Pilot projects
06	20	02	Preparatory actions

Or. en

Modification 1038

Karlo Ressler

Draft interim report

Annex III – table - Heading 2 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security			
04			Competitiveness Fund
<i>04</i>	<i>01</i>		<i>Support expenditure for Competitiveness Fund</i>
04	01	01	Support expenditure for European Competitiveness Fund
04	01	02	Support expenditure for Horizon Europe
04	01	03	Support expenditure for EURATOM/ITER
04	01	04	Support expenditure for INSC-D (International Nuclear Safety Cooperation - Decommissioning)
04	01	05	Support expenditure for Ignalina Programme

04	02			<i>European Competitiveness Fund</i>
04	02	01		<i>Clean transition and decarbonisation</i>
04	02	02		<i>Health and bioeconomy</i>
04	02	03		<i>Digital leadership</i>
04	02	04		<i>Resilience, Defence Industry and Space</i>
04	02	05		<i>Competitiveness Hub and Cross-cutting Competitiveness Actions</i>
04	02	06		<i>Contribution to ECF InvestEU Instrument</i>
04	03			<i>Horizon Europe</i>
04	03	01		Excellent Science
04	03	02		Competitiveness and Society
04	03	03		Innovation
04	03	04		European Research Area
04	04			<i>EURATOM/ITER</i>
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER - Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy
04	04	01	03	Fission
04	04	01	04	Nuclear direct actions of the Joint Research Centre
04	05			<i>INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)</i>
04	05	01		International Nuclear Safety Cooperation
04	05	02		International Nuclear Safety Cooperation - Provisioning of the Common Provisioning Fund
04	05	03		Decommissioning
04	06			<i>Ignalina Programme</i>
04	06	01		Nuclear decommissioning assistance to Lithuania
05				Connectivity and Single Market
05	01			<i>Support expenditure for Connectivity and Single Market</i>
05	01	01		Support expenditure for CEF (Transport, Energy, Military Mobility)
05	01	02		Support expenditure for Single Market and Customs Programme
05	01	03		Support expenditure for Pericles (protection of the Euro)
05	02			<i>CEF (Transport, Energy, Military Mobility)</i>
05	02	01		<i>CEF - Transport</i>

05	02	01	01	Transport
05	02	01	02	Military Mobility
05	02	02		CEF - Energy

Modification

Heading 2: Competitiveness, Prosperity, and Security				
04				Competitiveness
04	01			Support expenditure for Competitiveness
04	01	01		Support expenditure for European Competitiveness Fund
04	01	02		Support expenditure for Horizon Europe
04	01	03		Support expenditure for EURATOM/ITER
04	01	04		Support expenditure for INSC-D (International Nuclear Safety Cooperation - Decommissioning)
04	01	05		Support expenditure for Ignalina Programme
04	02			<i>European Competitiveness Fund – Clean transition and decarbonisation</i>
04	03			<i>European Competitiveness Fund – Health and Bioeconomy</i>
04	04			<i>European Competitiveness Fund – Digital Leadership</i>
04	05			<i>European Competitiveness Fund - Defence</i>
04	06			<i>European Competitiveness Fund – Space</i>
04	06	01		<i>Positioning, Navigation & Timing</i>
04	06	02		<i>Earth Observation</i>
04	06	03		<i>Secure Connectivity</i>
04	06	04		<i>Space Situational Awareness</i>
04	06	05		<i>Access to space</i>
04	06	05		<i>Space commercialisation and space economy</i>
04	06	06		<i>Technological sovereignty</i>
04	07			<i>European Competitiveness Fund – Resilience</i>
04	08			<i>European Competitiveness Fund – Cross-cutting Competitiveness Actions</i>
04	09			<i>European Competitiveness Fund – Contribution to ECF InvestEU Instrument</i>
04	11			<i>Horizon Europe -_Excellent Science</i>

04	11	01		<i>European Research Council</i>
04	11	02		<i>Marie Skłodowska Marie Actions</i>
04	11	03		<i>Non-nuclear activities of the Joint Research Centre</i>
04	12			<i>Horizon Europe - Competitiveness and Society</i>
04	12	01		<i>Clean transition and decarbonisation</i>
04	12	02		<i>Health and bioeconomy</i>
04	12	03	01	<i>Digital leadership</i>
04	12	03	02	<i>Digital leadership – Chips Joint Undertaking</i>
04	12	04		<i>Resilience, Defence Industry and Space</i>
04	12	05		<i>Society</i>
04	12	05	01	<i>Global Societal Challenges</i>
04	12	05	02	<i>European Missions</i>
04	12	05	03	<i>New European Bauhaus Facility</i>
04	13			<i>Horizon Europe - Innovation</i>
04	13	01		<i>European Innovation Council</i>
04	13	02		<i>European Innovation Ecosystems</i>
04	14			<i>Horizon Europe - European Research Area</i>
04	14	01		<i>Reforming and enhancing the European R&I system</i>
04	14	02		<i>Research and technology infrastructures</i>
04	14	03		<i>Widening participation and spreading excellence</i>
04	04			EURATOM/ ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER - Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy
04	04	01	03	Fission
04	04	01	04	Nuclear direct actions of the Joint Research Centre
04	05			INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)
04	05	01		International Nuclear Safety Cooperation
04	05	02		International Nuclear Safety Cooperation - Provisioning of the Common Provisioning Fund
04	05	03		Decommissioning

04	06			Ignalina Programme
04	06	01		Nuclear decommissioning assistance to Lithuania
05				Connectivity and Single Market
05	01			Support expenditure for Connectivity and Single Market
05	01	01		Support expenditure for CEF (Transport, Energy, Military Mobility)
05	01	02		Support expenditure for Single Market and Customs Programme
05	01	03		Support expenditure for Pericles (protection of the Euro)
05	02			CEF - Transport
05	02	01		Transport
05	02	02		Military Mobility
05	03			CEF - Energy

Or. en

Modification 1039

Hélder Sousa Silva, Paulo Cunha, Paulo do Nascimento Cabral

Draft interim report

Annex III – table – Heading 2

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Rubrica 2: Competitividade, prosperidade e segurança				
04	01			Despesas de apoio ao Fundo de Competitividade
04	01	01		Despesas de apoio ao Fundo Europeu de Competitividade
04	01	02		Despesas de apoio ao Horizonte Europa
04	01	03		Despesas de apoio ao EURATOM/ITER
04	01	04		Despesas de apoio ao ICSN-D (Cooperação em matéria de segurança nuclear – Desmantelamento)

04	01	05	Despesas de apoio ao Programa Ignalina
04	02		Fundo Europeu de Competitividade
04	02	01	Transição para energias limpas e descarbonização
04	02	02	Saúde e bioeconomia
04	02	03	Liderança digital
04	02	04	Resiliência, indústria da defesa e espaço
04	02	05	Polo de competitividade e ações transversais em prol da competitividade
04	02	06	Contribuição para o Instrumento InvestEU do FEC
04	03		Horizonte Europa
04	03	01	Excelência científica
04	03	02	Competitividade e sociedade
04	03	03	Inovação
04	03	04	Espaço Europeu da Investigação
04	04		EURATOM/ITER
04	04	01	EURATOM/ITER
04	04	01	01 Fusão
04	04	01	02 ITER – Construção, funcionamento e exploração das instalações ITER – Empresa Comum Europeia para o ITER — e desenvolvimento da energia de fusão
04	04	01	03 Cisão
04	04	01	04 Ações diretas nucleares do Centro Comum de Investigação
04	05		INSC-D (Instrumento para a Cooperação no domínio da Segurança Nuclear – Desmantelamento)
04	05	01	Cooperação internacional no domínio da segurança nuclear
04	05	02	Cooperação internacional no domínio da segurança nuclear – Provisionamento do fundo comum de provisionamento
04	05	03	Desmantelamento
04	06		Programa Ignalina
04	06	01	Assistência ao desmantelamento nuclear à Lituânia
05			Conetividade e mercado único
05	01		Despesas de apoio ao Programa Mercado Único
05	01	01	Despesas de apoio ao MIE (Transportes, Energia, Mobilidade Militar)
05	01	02	Despesas de apoio ao Programa Mercado Único e Alfândegas
05	01	03	Despesas de apoio ao Pericles (proteção do euro)
05	02		MIE (Transportes, Energia, Mobilidade Militar)
05	02	01	MIE-Transportes

05	02	01	01	Transportes
05	02	01	02	Mobilidade Militar
05	02	02		MIE-Energia

Modification

Rubrica 2: Competitividade, prosperidade e segurança				
04	01			Despesas de apoio ao Fundo de Competitividade
04	01	01		Despesas de apoio ao Fundo Europeu de Competitividade
04	01	01		<i>Despesas de apoio ao Fundo Europeu de Competitividade - componente agrícola (resiliência hídrica, agricultura de precisão e resseguros agrícolas)</i>
		01		
		bis		
		new		
04	01	02		Despesas de apoio ao Horizonte Europa
04	01	02		<i>Despesas de apoio ao Horizonte Europa - componente agrícola (saúde animal)</i>
		01		
		bis		
		new		
04	01	03		Despesas de apoio ao EURATOM/ITER
04	01	04		Despesas de apoio ao ICSN-D (Cooperação em matéria de segurança nuclear – Desmantelamento)
04	01	05		Despesas de apoio ao Programa Ignalina
04	02			Fundo Europeu de Competitividade
04	02	01		Transição para energias limpas e descarbonização
04	02	01		<i>Transição para energias limpas e descarbonização nas pescas, aquacultura e indústrias marítimas</i>
		01		
		bis		
		new		
04	02	02		Saúde e bioeconomia
04	02	03		Liderança digital
04	02	04		Resiliência, indústria da defesa e espaço

04	02	05		Polo de competitividade e ações transversais em prol da competitividade
04	02	06		Contribuição para o Instrumento InvestEU do FEC
04	03			Horizonte Europa
04	03	01		Excelência científica
04	03	02		Competitividade e sociedade
04	03	03		Inovação
04	03	03		<i>Investigação e inovação nas pescas, aquacultura e Oceano</i>
		01		
		bis		
		new		
04	03	04		Espaço Europeu da Investigação
04	04			EURATOM/ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusão
04	04	01	02	ITER – Construção, funcionamento e exploração das instalações ITER – Empresa Comum Europeia para o ITER — e desenvolvimento da energia de fusão
04	04	01	03	Cisão
04	04	01	04	Ações diretas nucleares do Centro Comum de Investigação
04	05			INSC-D (Instrumento para a Cooperação no domínio da Segurança Nuclear – Desmantelamento)
04	05	01		Cooperação internacional no domínio da segurança nuclear
04	05	02		Cooperação internacional no domínio da segurança nuclear – Provisionamento do fundo comum de provisionamento
04	05	03		Desmantelamento
04	06			Programa Ignalina
04	06	01		Assistência ao desmantelamento nuclear à Lituânia
05				Conetividade e mercado único
05	01			Despesas de apoio ao Programa Mercado Único
05	01	01		Despesas de apoio ao MIE (Transportes, Energia, Mobilidade Militar)
05	01	02		Despesas de apoio ao Programa Mercado Único e Alfândegas
05	01	03		Despesas de apoio ao Pericles (proteção do euro)
05	02			MIE (Transportes, Energia, Mobilidade Militar)
05	02	01		MIE-Transportes
05	02	01	01	Transportes
05	02	01		<i>POSEI Transportes</i>

		<i>bis</i>		
		<i>nov</i>		
		<i>o</i>		
05	02	01	02	Mobilidade Militar
05	02	02		MIE-Energia

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Rasmus Nordqvist

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Annex III – table - Heading 2 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 2: Competitiveness, Prosperity, and Security				
04				Competitiveness Fund
04	01			Support expenditure for Competitiveness Fund
04	01	01		Support expenditure for European Competitiveness Fund
04	01	02		Support expenditure for Horizon Europe
04	01	03		Support expenditure for EURATOM/ITER
04	01	04		Support expenditure for INSC-D (International Nuclear Safety Cooperation - Decommissioning)
04	01	05		Support expenditure for Ignalina Programme
04	02			European Competitiveness Fund
04	02	01		Clean transition and decarbonisation
04	02	02		Health and bioeconomy
04	02	03		Digital leadership
04	02	04		Resilience, Defence Industry and Space

04	02	05		Competitiveness Hub and Cross-cutting Competitiveness Actions
04	02	06		Contribution to ECF InvestEU Instrument
04	03			Horizon Europe
04	03	01		Excellent Science
04	03	02		Competitiveness and Society
04	03	03		Innovation
04	03	04		European Research Area
04	04			EURATOM/ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER - Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy
04	04	01	03	Fission
04	04	01	04	Nuclear direct actions of the Joint Research Centre
04	05			INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)
04	05	01		International Nuclear Safety Cooperation
04	05	02		International Nuclear Safety Cooperation - Provisioning of the Common Provisioning Fund
04	05	03		Decommissioning
04	06			Ignalina Programme
04	06	01		Nuclear decommissioning assistance to Lithuania
05				Connectivity and Single Market
05	01			Support expenditure for Connectivity and Single Market
05	01	01		Support expenditure for CEF (Transport, Energy, Military Mobility)
05	01	02		Support expenditure for Single Market and Customs Programme
05	01	03		Support expenditure for Pericles (protection of the Euro)
05	02			CEF (Transport, Energy, Military Mobility)
05	02	01		CEF - Transport
05	02	01	01	Transport
05	02	01	02	Military Mobility
05	02	02		CEF - Energy
05	03			Single Market and Customs Programme
05	03	01		Internal market, competition, consumers, standardisation

05	03	01	01	Internal market, market surveillance and European standardisation (GROW)
05	03	01	02	Company law (JUST)
05	03	01	03	Support to competition policy (COMP)
05	03	01	04	Internal market for financial services and international standards for finance and auditing (FISMA)
05	03	01	05	Consumers (FISMA and JUST)
05	03	02		Statistics
05	03	03		Anti-fraud measures
05	03	04		Customs
05	03	05		Fiscalis
05	04			Pericles (protection of the Euro)
05	04	01		Pericles
06				Education, culture, rights and values (provisional title)
06	01			Support expenditure for education, culture, rights and values
06	01	01		Support expenditure for Erasmus+
06	01	02		Support expenditure for AgoraEU
06	01	03		Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	04		Support expenditure for Justice
06	02			Erasmus+
06	02	01		Education and training
06	02	02		Youth, Sport and the European Solidarity Corps
06	03			AgoraEU
06	03	01		Culture
06	03	02		Media
06	03	03		CERV (Citizens, Equality, Rights and Values)
06	03	03	01	Equality, Rights, Citizens and Values
06	03	03	02	Democratic participation and rule of law
06	03	03	03	Daphne
06	04			UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01		Civil protection - rescEU & Health preparedness
06	05			Justice
06	05	01		Justice

Modification

Heading 2: Competitiveness, Prosperity, and Security				
04				Competitiveness Fund
04	01			Support expenditure for Competitiveness Fund
04	01	01		Support expenditure for European Competitiveness Fund
04	01	02		Support expenditure for Horizon Europe
04	01	03		Support expenditure for EURATOM/ITER
04	01	04		Support expenditure for INSC-D (International Nuclear Safety Cooperation - Decommissioning)
04	01	05		Support expenditure for Ignalina Programme
04	02			European Competitiveness Fund
04	02	01		Clean transition and decarbonisation
04	02	01	01	Energy
04	02	01	02	Industrial decarbonisation
04	02	01	03	Mobility
04	02	01	04	LIFE activities
04	02	01	05	Skills
04	02	01	06	SMEs
04	02	02		Health and bioeconomy
04	02	02	01	Health
04	02	02	02	Agriculture
04	02	02	03	Biotech and bioeconomy
04	02	02	04	Skills
04	02	02	05	SMEs
04	02	03		Digital leadership
04	02	03	01	Digital public infrastructure
04	02	03	02	Cybersecurity and network resilience
04	02	03	03	Manufacturing of advanced digital technologies
04	02	03	04	Cross-sectoral digital technologies and applications
04	02	03	05	Skills

04	02	03	06	<i>SMEs</i>
04	02	04		Resilience, Defence Industry and Space
04	02	04	01	<i>Resilience</i>
04	02	04	02	<i>Defence Industry</i>
04	02	04	03	<i>Space</i>
04	02	04	04	<i>Skills</i>
04	02	04	05	<i>SMEs</i>
04	02	05		Competitiveness Hub and Cross-cutting Competitiveness Actions
04	02	06		Contribution to ECF InvestEU Instrument
04	02	06	01	<i>Clean transition and decarbonisation</i>
04	02	06	02	<i>Health and bioeconomy</i>
04	02	06	03	<i>Digital leadership</i>
04	02	06	04	<i>Resilience, Defence Industry and Space</i>
04	03			Horizon Europe
04	03	01		Excellent Science
04	03	01	01	<i>European Research Council</i>
04	03	01	02	<i>Marie Skłodowska Curie Actions</i>
04	03	01	03	<i>Non-nuclear activities of the Joint Research Centre</i>
04	03	02		Competitiveness and Society
04	03	02	01	<i>Competitiveness - Clean transition and industrial decarbonisation</i>
04	03	02	02	<i>Competitiveness - Health and bioeconomy</i>
04	03	02	03	<i>Competitiveness - Digital leadership</i>
04	03	02	04	<i>Competitiveness - Resilience and Security, Defence Industry and Space</i>
04	03	02	05	<i>Society-Global societal challenges</i>
04	03	02	06	<i>Society - EU Missions</i>
04	03	02	07	<i>Society New European Bauhaus Facility</i>
04	03	03		Innovation
04	03	03	01	<i>European Innovation Council</i>
04	03	03	02	<i>European Innovation Ecosystems</i>
04	03	04		European Research Area
04	03	04	01	<i>Reforming and enhancing the European R&I system</i>
04	03	04	02	<i>Research and technology infrastructures</i>

04	03	04	03	<i>Widening participation and spreading excellence</i>
04	04			EURATOM/ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER - Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy
04	04	01	03	Fission
04	04	01	04	Nuclear direct actions of the Joint Research Centre
04	05			INSC-D (Instrument for Nuclear Safety Cooperation - Decommissioning)
04	05	01		International Nuclear Safety Cooperation
04	05	02		International Nuclear Safety Cooperation - Provisioning of the Common Provisioning Fund
04	05	03		Decommissioning
04	06			Ignalina Programme
04	06	01		Nuclear decommissioning assistance to Lithuania
05				Connectivity and Single Market
05	01			Support expenditure for Connectivity and Single Market
05	01	01		Support expenditure for CEF (Transport, Energy, Military Mobility)
05	01	02		Support expenditure for Single Market and Customs Programme
05	01	03		Support expenditure for Pericles (protection of the Euro)
05	02			CEF (Transport, Energy, Military Mobility)
05	02	01		CEF - Transport
05	02	01	01	Transport
05	02	01	02	Military Mobility
05	02	02		CEF - Energy
05	02	02	01	<i>PCI-PMI development</i>
05	02	02	02	<i>Cross-border renewable energy projects</i>
05	03			Single Market and Customs Programme
05	03	01		Internal market, competition, consumers, standardisation
05	03	01	01	Internal market, market surveillance and European standardisation (GROW)
05	03	01	02	Company law (JUST)
05	03	01	03	Support to competition policy (COMP)
05	03	01	04	Internal market for financial services and international standards for finance and auditing (FISMA)

05	03	01	05	Consumers (FISMA and JUST)
05	03	02		Statistics
05	03	03		Anti-fraud measures
05	03	04		Customs
05	03	05		Fiscalis
05	04			Pericles (protection of the Euro)
05	04	01		Pericles
06				Education, culture, rights and values (provisional title)
06	01			Support expenditure for education, culture, rights and values
06	01	01		Support expenditure for Erasmus+
06	01	02		Support expenditure for AgoraEU
06	01	03		Support expenditure for UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	01	04		Support expenditure for Justice
06	02			Erasmus+
06	02	01		Education and training <i>mobility</i>
06	02	01	01	<i>Higher education</i>
06	02	01	02	<i>Vocational education</i>
06	02	01	03	<i>Primary education</i>
06	02	01	04	<i>Adult learning</i>
06	02	02		Youth, Sport and the European Solidarity Corps
06	02	02	01	<i>DiscoverEU and youth participation, learning mobility for young workers</i>
06	02	02	02	<i>'European Solidarity Corps'</i>
06	02	02	03	<i>Sports mobility</i>
06	03			AgoraEU
06	03	01		Culture
06	03	02		Media
06	03	02	01	<i>Audiovisual</i>
06	03	02	02	<i>News</i>
06	03	03		CERV (Citizens, Equality, Rights and Values)
06	03	03	01	Equality, Rights, Citizens and Values
06	03	03	02	Democratic participation and rule of law
06	03	03	03	Daphne

06	04			UCPM+ (EU Civil Protection Mechanism and health preparedness)
06	04	01		Civil protection - rescEU & Health preparedness
06	04	01	01	Civil protection
06	04	01	02	Health Emergency preparedness and response
06	05			Justice
06	05	01		Justice

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Céline Imart, Isabelle Le Callennec

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Annex III – table - Heading 2 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Rubrique 2: Compétitivité, prospérité et sécurité				
04				Fonds pour la compétitivité
04	01			Dépenses d'appui pour le Fonds européen pour la compétitivité
04	01	01		Dépenses d'appui pour le Fonds européen pour la compétitivité
04	01	02		Dépenses d'appui pour Horizon Europe
04	01	03		Dépenses d'appui pour EURATOM/ITER
04	01	04		Dépenses d'appui pour ICSN-D (Coopération internationale en matière de sûreté nucléaire – Déclassement)
04	01	05		Dépenses d'appui pour le programme Ignalina
04	02			Fonds européen pour la compétitivité
04	02	01		Transition propre et décarbonation;
04	02	02		Santé et bioéconomie
04	02	03		Leadership numérique
04	02	04		Résilience, industrie de la défense et espace

04	02	05		Pôle de compétitivité et actions transversales en faveur de la compétitivité
04	02	06		Contribution à l'instrument InvestEU du Fonds européen pour la compétitivité
04	03			Horizon Europe
04	03	01		Science d'excellence
04	03	02		Compétitivité et société
04	03	03		Innovation
04	03	04		Espace européen de la recherche
04	04			EURATOM/ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER – Construction, fonctionnement et exploitation des installations ITER – Entreprise commune européenne ITER – et le développement de l'énergie de fusion
04	04	01	03	Fission
04	04	01	04	Actions directes nucléaires du Centre commun de recherche
04	05			ICSN-D (Instrument relatif à la coopération en matière de sûreté nucléaire - Déclassement)
04	05	01		Coopération internationale en matière de sûreté nucléaire
04	05	02		Coopération internationale en matière de sûreté nucléaire – Provisionnement du fonds commun de provisionnement
04	05	03		Déclassement
04	06			Programme Ignalina
04	06	01		Assistance au déclassement d'installations nucléaires de la Lituanie
05				Connectivité et marché unique
05	01			Dépenses d'appui pour la connectivité et le marché unique
05	01	01		Dépenses d'appui au MIE (transport, énergie, mobilité militaire)
05	01	02		Dépenses d'appui pour le programme pour le marché unique et les douanes
05	01	03		Dépenses d'appui pour Pericles (protection de l'euro)
05	02			MIE (transport, énergie, mobilité militaire)
05	02	01		MIE - Transports
05	02	01	01	Transport
05	02	01	02	Mobilité militaire
05	02	02		MIE - Énergie
05	03			Programme pour le marché unique et les douanes
05	03	01		Marché intérieur, concurrence, consommateurs, normalisation

05	03	01	01	Marché intérieur, surveillance du marché et normalisation européenne (GROW)
05	03	01	02	Droit des sociétés (JUST)
05	03	01	03	Soutien à la politique de concurrence (COMP)
05	03	01	04	Marché intérieur des services financiers et normes internationales en matière de finance et d'audit (FISMA)
05	03	01	05	Consommateurs (FISMA et JUST)
05	03	02		Statistiques
05	03	03		Mesures antifraude
05	03	04		Douanes
05	03	05		Fiscalis
05	04			Pericles (protection de l'euro)
05	04	01		Pericles
06				Éducation, culture, droits et valeurs (titre provisoire)
06	01			Dépenses d'appui pour l'éducation, la culture, les droits et les valeurs
06	01	01		Dépenses d'appui pour Erasmus+
06	01	02		Dépenses d'appui pour AgoraEU
06	01	03		Dépenses d'appui pour UCPM+ (mécanisme de protection civile de l'Union et préparation sanitaire)
06	01	04		Dépenses d'appui pour le programme «Justice»
06	02			Erasmus+
06	02	01		Éducation et formation
06	02	02		Jeunesse, sport et corps européen de solidarité
06	03			AgoraEU
06	03	01		Culture
06	03	02		Médias
06	03	03		
06	03	03	01	Égalité, droits, citoyens et valeurs
06	03	03	02	Participation démocratique et état de droit
06	03	03	03	Daphne
06	04			UCPM+ (mécanisme de protection civile de l'Union et préparation sanitaire)
06	04	01		Protection civile - rescEU et préparation sanitaire
06	05			Justice
06	05	01		Justice

Modification

Rubrique 2: Compétitivité, prospérité et sécurité				
04				Fonds pour la compétitivité
04	01			Dépenses d'appui pour le Fonds européen pour la compétitivité
04	01	01		Dépenses d'appui pour le Fonds européen pour la compétitivité
04	01	02		Dépenses d'appui pour Horizon Europe
04	01	03		Dépenses d'appui pour EURATOM/ITER
04	01	04		Dépenses d'appui pour ICSN-D (Coopération internationale en matière de sûreté nucléaire – Déclassement)
04	01	05		Dépenses d'appui pour le programme Ignalina
04	02			Fonds européen pour la compétitivité
04	02	01		Transition propre et décarbonation (<i>dont décarbonation de la flotte de pêche</i>);
04	02	02		Santé et bioéconomie
04	02	03		Leadership numérique
04	02	04		Résilience, industrie de la défense et espace <i>et océans</i>
04	02	05		Pôle de compétitivité et actions transversales en faveur de la compétitivité
04	02	06		Contribution à l'instrument InvestEU du Fonds européen pour la compétitivité
04	03			Horizon Europe
04	03	01		Science d'excellence
04	03	02		Compétitivité et société
04	03	03		Innovation
04	03	04		Espace européen de la recherche
04	04			EURATOM/ITER
04	04	01		EURATOM/ITER
04	04	01	01	Fusion
04	04	01	02	ITER – Construction, fonctionnement et exploitation des installations ITER – Entreprise commune européenne ITER – et le développement de l'énergie de fusion
04	04	01	03	Fission
04	04	01	04	Actions directes nucléaires du Centre commun de recherche

04	05			ICSN-D (Instrument relatif à la coopération en matière de sûreté nucléaire - Déclassement)
04	05	01		Coopération internationale en matière de sûreté nucléaire
04	05	02		Coopération internationale en matière de sûreté nucléaire – Provisionnement du fonds commun de provisionnement
04	05	03		Déclassement
04	06			Programme Ignalina
04	06	01		Assistance au déclassement d'installations nucléaires de la Lituanie
05				Connectivité et marché unique
05	01			Dépenses d'appui pour la connectivité et le marché unique
05	01	01		Dépenses d'appui au MIE (transport, <i>ports</i> , énergie, mobilité militaire)
05	01	02		Dépenses d'appui pour le programme pour le marché unique et les douanes
05	01	03		Dépenses d'appui pour Pericles (protection de l'euro)
05	02			MIE (transport, énergie, mobilité militaire)
05	02	01		MIE - Transports
05	02	01	01	Transport
05	02	01	02	Mobilité militaire
05	02	02		MIE - Énergie
05	03			Programme pour le marché unique et les douanes
05	03	01		Marché intérieur, concurrence, consommateurs, normalisation
05	03	01	01	Marché intérieur, surveillance du marché et normalisation européenne (GROW)
05	03	01	02	Droit des sociétés (JUST)
05	03	01	03	Soutien à la politique de concurrence (COMP)
05	03	01	04	Marché intérieur des services financiers et normes internationales en matière de finance et d'audit (FISMA)
05	03	01	05	Consommateurs (FISMA et JUST)
05	03	02		Statistiques
05	03	03		Mesures antifraude
05	03	04		Douanes
05	03	05		Fiscalis
05	04			Pericles (protection de l'euro)
05	04	01		Pericles
06				Éducation, culture, droits et valeurs (<i>titre provisoire</i>)
06	01			Dépenses d'appui pour l'éducation, la culture, les droits et les valeurs
06	01	01		Dépenses d'appui pour Erasmus+

06	01	02		Dépenses d'appui pour AgoraEU
06	01	03		Dépenses d'appui pour UCPM+ (mécanisme de protection civile de l'Union et préparation sanitaire)
06	01	04		Dépenses d'appui pour le programme «Justice»
06	02			Erasmus+
06	02	01		Éducation et formation
06	02	02		Jeunesse, sport et corps européen de solidarité
06	03			AgoraEU
06	03	01		Culture
06	03	02		Médias
06	03	03		
06	03	03	01	Égalité, droits, citoyens et valeurs, <i>jumelages</i>
06	03	03	02	Participation démocratique et état de droit
06	03	03	03	Daphne
06	04			UCPM+ (mécanisme de protection civile de l'Union et préparation sanitaire)
06	04	01		Protection civile - rescEU et préparation sanitaire
06	05			Justice
06	05	01		Justice

Or. fr

Modification 1042
Fabienne Keller

Draft interim report
Annex III – table - Heading 3

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 3: Global Europe

07				Global Europe
07	01	01		Support expenditure for the Global Europe excluding Ukraine
07	01	02		Support expenditure for support to Ukraine
07	01			Support expenditure for <i>Global Europe cluster</i>

Modification

Heading 3: Global Europe				
07				Global Europe
07	01	01		Support expenditure for the Global Europe excluding Ukraine
07	01	02		Support expenditure for support to Ukraine <i>for pre-accession objectives</i>
07	01	03		<i>Support expenditure for support to Ukraine for reconstruction</i>

Or. en

Modification 1043

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 3

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 3: Global Europe				
07	02	04		Support to Ukraine

Modification

Heading 3: Global Europe				
07	02	04		Support to Ukraine - <i>Reconstruction</i>
07	02	05		<i>Support to Ukraine - Preparation for accession</i>

Or. en

Modification 1044

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 3

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 3: Global Europe				
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07	04	11		Sub-Saharan Africa - Humanitarian Aid
07	05	11		Asia and the Pacific - Humanitarian Aid
07	06	11		Americas and the Caribbean - Humanitarian Aid
07	08			Emerging challenges and priorities <i>cushion</i>

Modification

Heading 3: Global Europe				
				Sub-Saharan Africa - Humanitarian Aid
07	08			Asia and the Pacific - Humanitarian Aid Americas and the Caribbean - Humanitarian Aid Emerging challenges and priorities <i>reserve</i>

Or. en

Modification 1045

Jean-Marc Germain, Sandra Gómez López, Giuseppe Lupo, Victor Negrescu, Matjaž Nemec, Matthias Ecke, Nils Ušakovs, Mohammed Chahim

Draft interim report

Annex III – table - Heading 3 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Modification

Heading 3: Global Europe				
08	04			<i>International Ocean Governance, Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)</i>
08	04	01		<i>International Ocean Governance, Sustainable Fisheries Partnership Agreements (SFPAS) And Regional Fisheries Management Organisations (RFMOS)</i>

Or. en

Modification 1046
Rasmus Nordqvist

Draft interim report

Annex III – table - Heading 3 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 3: Global Europe				
Tit le	Cha pter	Art icle	Ite m	Description
07				Global Europe
07	01			Support expenditure for Global Europe cluster

07	01	01	Support expenditure for the Global Europe excluding Ukraine
07	01	02	Support expenditure for support to Ukraine
07	02		Europe Pillar
07	02	01	Enlargement - Preparation for accession
07	02	02	Eastern Neighbourhood - Programmes
07	02	03	Western Europe - Programmes
07	02	04	Support to Ukraine
07	02	10	Europe - Crisis, peace and foreign policy needs
07	02	11	Europe - Humanitarian Aid
07	02	12	Europe - Resilience
07	02	13	Europe - Competitiveness
07	02	14	Europe - MFA grants
07	02	20	Europe - Provisioning of the Common Provisioning Fund
07	02	30	Europe - Territorial and Cross-Border Cooperation
07	03		Middle East, North Africa and the Gulf Pillar
07	03	01	Middle East - Programmes
07	03	02	North Africa - Programmes
07	03	03	The Gulf - Programmes
07	03	10	Middle East, North Africa and the Gulf - Crisis, peace and foreign policy needs
07	03	11	Middle East, North Africa and the Gulf - Humanitarian Aid
07	03	12	Middle East, North Africa and the Gulf - Resilience
07	03	13	Middle East, North Africa and the Gulf - Competitiveness
07	03	14	Middle East, North Africa and the Gulf - MFA grants
07	03	20	Middle East, North Africa and the Gulf - Provisioning of the Common Provisioning Fund
07	03	30	Middle East, North Africa and the Gulf - Territorial and Cross-Border Cooperation
07	04		Sub-Saharan Africa Pillar
07	04	01	West Africa - Programmes
07	04	02	East and Central Africa - Programmes
07	04	03	Southern Africa and Indian Ocean - Programmes
07	04	10	Sub-Saharan Africa - Crisis, peace and foreign policy needs
07	04	11	Sub-Saharan Africa - Humanitarian Aid
07	04	12	Sub-Saharan Africa - Resilience

07	04	13		Sub-Saharan Africa - Competitiveness
07	04	14		Sub-Saharan Africa - MFA grants
07	04	20		Sub-Saharan Africa - Provisioning of the Common Provisioning Fund
07	05			Asia and the Pacific Pillar
07	05	01		Central Asia - Programmes
07	05	02		South and East Asia - Programmes
07	05	03		The Pacific - Programmes
07	05	10		Asia and the Pacific - Crisis, peace and foreign policy needs
07	05	11		Asia and the Pacific - Humanitarian Aid
07	05	12		Asia and the Pacific - Resilience
07	05	13		Asia and the Pacific - Competitiveness
07	05	14		Asia and the Pacific - MFA grants
07	05	20		Asia and the Pacific - Provisioning of the Common Provisioning Fund
07	06			Americas and the Caribbean Pillar
07	06	01		Americas - Programmes
07	06	02		The Caribbean - Programmes
07	06	10		Americas and the Caribbean - Crisis, peace and foreign policy needs
07	06	11		Americas and the Caribbean - Humanitarian Aid
07	06	12		Americas and the Caribbean - Resilience
07	06	13		Americas and the Caribbean - Competitiveness
07	06	14		Americas and the Caribbean - MFA grants
07	06	20		Americas and the Caribbean - Provisioning of the Common Provisioning Fund
07	07			Global Pillar
07	07	01		Global Programmes
07	07	10		Global - Crisis, peace and foreign policy needs
07	07	11		Global - Humanitarian aid
07	07	12		Global - Resilience
07	07	13		Global - Competitiveness
07	08			Emerging challenges and priorities cushion
07	09			Completion of previous external action programmes
07	09	99		Completion of previous actions
07	09	99	01	Completion of previous actions under the Neighbourhood, Development and International Cooperation Instrument

07	09	99	02	Completion of previous actions under Humanitarian Aid
07	09	99	03	Completion of previous actions under the Instrument for Pre-Accession Assistance
07	09	99	04	Completion of previous actions under the Reform and Growth Facility for Western Balkans
07	09	99	05	Completion of previous actions under the Ukraine Facility

Modification

Heading 3: Global Europe				
Tit le	Chapt er	Artic le	Ite m	Description
07				Global Europe
07	01			Support expenditure for Global Europe cluster
07	01	01		Support expenditure for the Global Europe excluding Ukraine
07	01	02		Support expenditure for support to Ukraine
07	02			Europe Pillar
07	02	01		Enlargement - Preparation for accession
07	02	02		Eastern Neighbourhood - Programmes
07	02	03		Western Europe - Programmes
07	02	04		Support to Ukraine
07	02	10		Europe - Crisis, peace and foreign policy needs
07	02	11		<i>Europe - Human Rights, Gender, Democracy and Rule of Law</i>
07	02	12		Europe - Humanitarian Aid
07	02	13		Europe - Resilience
07	02	14		Europe - Competitiveness
07	02	15		Europe - MFA grants
07	02	20		Europe - Provisioning of the Common Provisioning Fund
07	02	30		Europe - Territorial and Cross-Border Cooperation
07	03			Middle East, North Africa and the Gulf Pillar
07	03	01		Middle East - Programmes
07	03	02		North Africa - Programmes

07	03	03	The Gulf - Programmes
07	03	10	Middle East, North Africa and the Gulf - Crisis, peace and foreign policy needs
07	03	11	<i>Middle East - Human Rights, Gender, Democracy and Rule of Law</i>
07	03	12	Middle East, North Africa and the Gulf - Humanitarian Aid
07	03	13	Middle East, North Africa and the Gulf - Resilience
07	03	14	Middle East, North Africa and the Gulf - Competitiveness
07	03	15	Middle East, North Africa and the Gulf - MFA grants
07	03	20	Middle East, North Africa and the Gulf - Provisioning of the Common Provisioning Fund
07	03	30	Middle East, North Africa and the Gulf - Territorial and Cross-Border Cooperation
07	04		Sub-Saharan Africa Pillar
07	04	01	West Africa - Programmes
07	04	02	East and Central Africa - Programmes
07	04	03	Southern Africa and Indian Ocean - Programmes
07	04	10	Sub-Saharan Africa - Crisis, peace and foreign policy needs
07	04	11	<i>Sub-Saharan Africa- Human Rights, Gender, Democracy and Rule of Law</i>
07	04	12	Sub-Saharan Africa - Humanitarian Aid
07	04	13	Sub-Saharan Africa - Resilience
07	04	14	Sub-Saharan Africa - Competitiveness
07	04	15	Sub-Saharan Africa - MFA grants
07	04	20	Sub-Saharan Africa - Provisioning of the Common Provisioning Fund
07	05		Asia and the Pacific Pillar
07	05	01	Central Asia - Programmes
07	05	02	South and East Asia - Programmes
07	05	03	The Pacific - Programmes
07	05	10	Asia and the Pacific - Crisis, peace and foreign policy needs
07	05	11	<i>Asia and the Pacific - Human Rights, Gender, Democracy and Rule of Law</i>
07	05	12	Asia and the Pacific - Humanitarian Aid
07	05	13	Asia and the Pacific - Resilience
07	05	14	Asia and the Pacific - Competitiveness
07	05	15	Asia and the Pacific - MFA grants
07	05	20	Asia and the Pacific - Provisioning of the Common Provisioning Fund
07	06		Americas and the Caribbean Pillar

07	06	01		Americas - Programmes
07	06	02		The Caribbean - Programmes
07	06	10		Americas and the Caribbean - Crisis, peace and foreign policy needs
07	06	11		<i>Americas and the Caribbean - Human Rights, Gender, Democracy and Rule of Law</i>
07	06	12		Americas and the Caribbean - Humanitarian Aid
07	06	13		Americas and the Caribbean - Resilience
07	06	14		Americas and the Caribbean - Competitiveness
07	06	15		Americas and the Caribbean - MFA grants
07	06	20		Americas and the Caribbean - Provisioning of the Common Provisioning Fund
07	07			Global Pillar
07	07	01		Global Programmes
07	07	10		Global - Crisis, peace and foreign policy needs
07	07	11		<i>Global - Human Rights, Gender, Democracy and Rule of Law</i>
07	07	12		Global - Humanitarian aid
07	07	13		Global - Resilience
07	07	14		Global - Competitiveness
07	08			Emerging challenges and priorities cushion
07	09			Completion of previous external action programmes
07	09	99		Completion of previous actions
07	09	99	01	Completion of previous actions under the Neighbourhood, Development and International Cooperation Instrument
07	09	99	02	Completion of previous actions under Humanitarian Aid
07	09	99	03	Completion of previous actions under the Instrument for Pre-Accession Assistance
07	09	99	04	Completion of previous actions under the Reform and Growth Facility for Western Balkans
07	09	99	05	Completion of previous actions under the Ukraine Facility

Or. en

Modification 1047
Karlo Ressler

Draft interim report

Annex III – table - Heading 3 - new

Annex III: Indicative nomenclature (without pre-empting the outcome of the respective ordinary legislative procedures)

Heading 3: Global Europe				
Titl e	Ch apt er	Art icle	Ite m	Description
07				Global Europe
07	01			Support expenditure for Global Europe cluster
07	01	01		Support expenditure for the Global Europe excluding Ukraine
07	01	02		Support expenditure for support to Ukraine
07	02			Europe Pillar
07	02	01		Enlargement - Preparation for accession
07	02	02		Eastern Neighbourhood - Programmes
07	02	03		Western Europe - Programmes
07	02	04		Support to Ukraine
07	02	10		Europe - Crisis, peace and foreign policy needs
07	02	11		Europe - Humanitarian Aid
07	02	12		Europe - Resilience
07	02	13		Europe - Competitiveness
07	02	14		Europe - MFA grants
07	02	20		Europe - Provisioning of the Common Provisioning Fund
07	02	30		Europe - Territorial and Cross-Border Cooperation

Modification

Heading 3: Global Europe				
Tit le	Ch apt er	Art icle	Ite m	Description

07			Global Europe
07	01		Support expenditure for Global Europe cluster
07	01	01	Support expenditure for the Global Europe excluding Ukraine
07	01	02	Support expenditure for support to Ukraine
07	02		Europe Pillar
07	02	01	Enlargement - Preparation for accession
			01 <i>Enlargement- Preparation for accession- Albania</i>
			02 <i>Preparation for accession – Bosnia and Herzegovina</i>
			03 <i>Preparation for accession – Georgia</i>
			04 <i>Preparation for accession – Kosovo</i>
			05 <i>Preparation for accession – North Macedonia</i>
			06 <i>Preparation for accession - Moldova</i>
			07 <i>Preparation for accession – Montenegro</i>
			08 <i>Preparation for accession – Serbia</i>
			09 <i>Preparation for accession – Ukraine</i>
			10 <i>Preparation for accession – Turkiye</i>
07	02	02	Eastern Neighbourhood - Programmes
07	02	03	Western Europe - Programmes
07	02	04	Support to Ukraine
07	02	10	Europe - Crisis, peace and foreign policy needs
07	02	11	Europe - Humanitarian Aid
07	02	12	Europe - Resilience
07	02	13	Europe - Competitiveness
07	02	14	Europe - MFA grants
07	02	20	Europe - Provisioning of the Common Provisioning Fund
07	02	30	Europe - Territorial and Cross-Border Cooperation

Or. en

